

## SMCCCD 2013-2017 Five Year Construction Plan (5YCP)

In 2011, the Board authorized submittal of the District's 2013-2017 Five-Year Capital Construction Plan (5YCP) and the related Initial Project Proposals (IPPs) and Final Project Proposals (FPPs) to the California Community Colleges System Office (CCCCO).

The CCCCCO reviews and evaluates submitted plans annually for conformance to existing guidelines and potential for funding. Generally, this review is complete and project approvals are communicated to the District during the Fall following submittal. This year, the CCCCCO review is ongoing, and as a result the CCCCCO has extended the submittal deadline for the 2013-2017 5YCP.

In the absence of any formal communication from the CCCCCO regarding the status of IPP's and FPP's submitted in September of 2010, and the backlog of approved but unfunded projects, the District has elected not to move forward with any new start IPP's or FPP's for this submittal, rather the existing proposals have been rolled into the new year and updated primarily with new cost information.

The 5YCP takes into account an important criterion for campus facilities planning: capacity-to-load ratios. The capacity-to-load ratios are measured for different categories of space including lecture halls laboratories, offices, libraries, and audio/visual support spaces. Capital projects that are expected to be active during the 2013-2017 fiscal years are as follows:

### Locally Funded Projects

Cañada College Building 5 Cafeteria Dining Room Project  
CSM Edison Parking Lot Project

### Approved State Capital Projects (Funded by Proposition 1D)

Cañada College Student Center/University Center (Buildings 5 & 6)  
Cañada College Electrical Infrastructure Replacement  
Skyline College Electrical Infrastructure Replacement  
CSM North Gateway Project

### Approved State Capital Projects (Funding requires passage of future statewide bond)

Cañada College Multiple Program Instruction Center (Building 13)  
CSM Gymnasium Modernization (Building 8)  
Skyline College Workforce Development and Economic Prosperity Center

### Fiscal Year 2013-2017 Initial and Final Project Proposals

Cañada College Building 1 Center for Kinesiology and Dance (FPP)  
Cañada College Building 3 Performing Arts Center Technology and Environmental Modernization (IPP)  
CSM Building 19 Emerging Technology Center (FPP)  
CSM Building 12 Modernization (IPP)

At the August 10, 2011 board meeting The Board approved the 2011 Facilities Master Plan and adopted a resolution ordering an election in November 2011 to authorize the issuance of school bonds for future construction.

For more detailed information about the District's Five Year Construction Plan, please click here:  
<http://www.smccd.edu/accounts/smccd/departments/facilities/CapitalOutlayProgram.shtml>