

## **Capital Improvement Program**

The focus of the Capital Improvement Program for fiscal year 2011-2012 is the closeout of the College of San Mateo Design-Build Project, Skyline College Design-Build Project, and Building 5/6 at Cañada College. These projects, which represent approximately 70% of the value of the District's second phase of the Capital Improvement Program (CIP2), have completed on schedule and on budget. Staff and students have occupied CSM Building 10, Skyline College Building 4 and Cañada College Building 5/6. In addition to these major projects, there are two state-funded electrical upgrade projects in construction, one each at Cañada and Skyline College. A multitude of small projects have been launched at all three colleges to help meet program needs. The buildings at all three colleges have been repainted, as part of a Districtwide project, bringing a fresh, warm look to each campus.

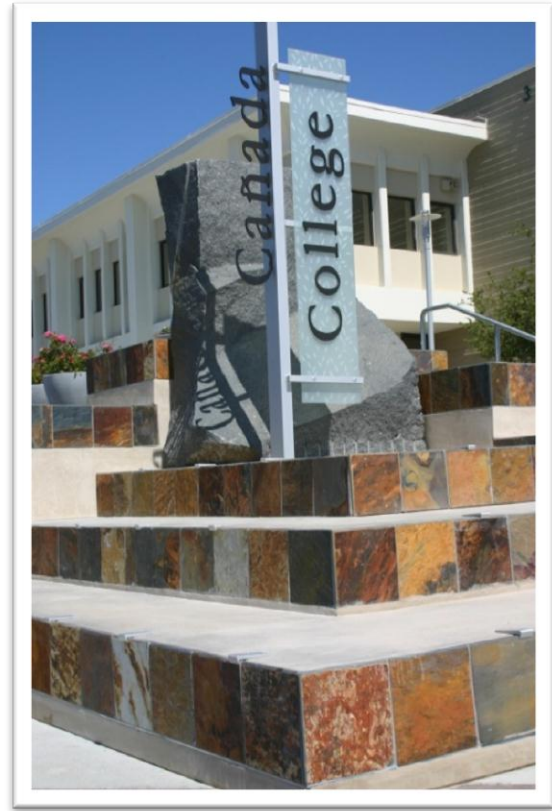
As of June 30, 2011, \$437 million of the \$473 million (with interest) Measure A November 2005 general obligation bond have been spent or encumbered by contract. This District's Sources and Uses document is adjusted regularly to keep pace with the construction completion and to free up last remaining funds for college requested small projects.

At the August 10, 2011 board meeting the Board of Trustees approved the 2011 Facilities Master Plan and adopted a resolution ordering an election in November 2011 to authorize the issuance of school bonds for future construction.

Staff continues to revise and update the master schedule and the master budget of the Capital Improvement Program to coincide with the funding and programming requirements. Compilations of site-specific activities, which have recently been completed or are currently in design, pre-construction, or construction, are listed below. Construction dates listed reflect currently planned schedules as of August 2011, but are subject to change.



Cañada College Building 5/6 Stelevator



Cañada College African Slate Monument

**Completed Projects** – The following projects were completed between 2010 and 2011:

- Cañada Vista Faculty/Staff Housing
- Campus Tree Trimming Project
- Cañada College Road Paving
- Building 9 Student Services Remodel
- Veteran's Center
- Buildings 5/6 Student Center/Classroom Modernization (State Funded)
- Parking Lot 4 Planter and Entrance Upgrade, Fire Road Paving
- Cañada Exterior Painting Project
- Various small projects, including Building 16 Science Lab Improvement, Building 5 Health Services Modifications, Building 9 CIETL and Office Improvements and Building 22 Mentoring Program

**Active Construction Projects** – The following projects are under active construction:

- Electrical Infrastructure Upgrades (State Funded)
  - Completed construction February 2012

**Active Planning Projects** – The following projects are in the planning and design stage:

- Cañada Dining Room Remodel
  - Construction November 2011-April 2012

- Several small projects including Gym Bleacher Replacement, Light Pole Banner and Signage Project, Storm Water and Site Drainage Repair and Cañada Parking Lot Lighting Efficiency Upgrades
  - Construction fall 2011 & spring 2012

**Future State Capital Outlay Funded Projects – The State has informed the District that the following projects are pending and may be approved for future State Capital Outlay funding:**

- Building 1 Center for Kinesiology and Dance
- Building 13 Multiple Program Instructional Center Modernization
- Building 3 Performing Arts Center Technology and Environmental Modernization (IPP)

## College of San Mateo



College of San Mateo College Center



College of San Mateo Diagonal

**Completed Projects – The following projects were completed between 2010 and 2011:**

- CIP2 Design-Build Project
  - Health and Wellness Building 5
  - Aquatic Center
  - CSM Chiller Plant
  - KCSM Tower and Antennae Relocation
  - Sitework Improvements
  - Building 4 Stelevator
  - Building 10 College Center
- Buildings 12/15/17/34 Design Build Modernization
- North Gateway Project Phase 1: Electrical Load Center 8 and Tree Maintenance
- Building 9 Improvements and Restroom Modernization

- Hillsdale Parking Lot Project
- CSM Exterior Painting Project
- Various small projects, including CSM Building 1 Renovation (Health & Psychological Services and Public Safety), Building 16 Veteran’s Center, Building 32 Track and Grounds Exterior Storage

**Active Construction Projects** – There are no projects under active construction currently.

**Active Planning Projects** – The following projects are in the planning stages at CSM:

- North Gateway Project
  - Phase 2: Demolition of Buildings 21-29, Landscape, Hardscape
  - This project has been bid, but award and subsequent construction is forthcoming, pending resolution of a law suit.
- Edison Parking Lot
  - This project has been bid, but award and subsequent construction is forthcoming, pending resolution of a law suit.
- Several small projects including, CSM B12 and Colonnades Reroof, Aquatics Building Management System Integration, Parking Permit Shelters, Building 10 East Deck Modifications, Vehicular Entry Security Cameras, Expansion of Diagonal Edge and Lighting Upgrade and the Building 8 Hall of Fame

**Future State Capital Outlay Funded Projects** –The State has informed the District that the following projects are pending and may be approved for future State Capital Outlay funding:

- Building 8 Gymnasium Modernization
- Building 19 Emerging Technologies Center
- Building 12 Renovation (IPP)



Skyline College Building 4



Skyline College Building 4 Inscription

**Completed Projects** – The following projects were completed in the between 2010 and 2011:

- New Building 11 Automotive Transmission Facility
- Building 4 Multicultural Center, Cosmetology, Administration & Classroom
- Sitework and Roadway Improvements
- Building 1-A Powerhouse
- Spark Point and Veteran’s Center
- Skyline Exterior Painting Project
- Skyline Building 5 Library Research Computer Station
- Skyline Loma Chica Child Development Center Remodel
- Various small projects were completed in time for fall semester 2011, including Skyline Building 2 Computer Network Program Relocation, Building 4 NE Stair and Lighting, Skyline Building 1 Administration Backfill, Career Center Renovation

**Active Construction Projects** – The following Skyline College Projects are in active construction:

- Electrical Infrastructure Upgrades
  - Construction completion February 2012

**Active Planning Projects** – There are several small projects in the design and pre-construction phase:

- SKY Pac Heights Environmental Science Lab
- Skyline Building 1 CALT Remodel
- B6 Servery remodel and Floor Upgrade
- Electric Vehicle Charging Stations

**Future State Capital Outlay Funded Projects** –The State has informed the District that the following projects are pending and may be approved for future State Capital Outlay funding:

- Building 2 Workforce & Economic Development Prosperity Center

**District Wide Active Planning Projects:**

- Boilers BAAQMD Emissions Upgrade Project
  - Upgrade Boilers to meet new Bay Area Air Quality Management District standards for emissions
- District Office Parking Lot Soil Investigation and Improvements