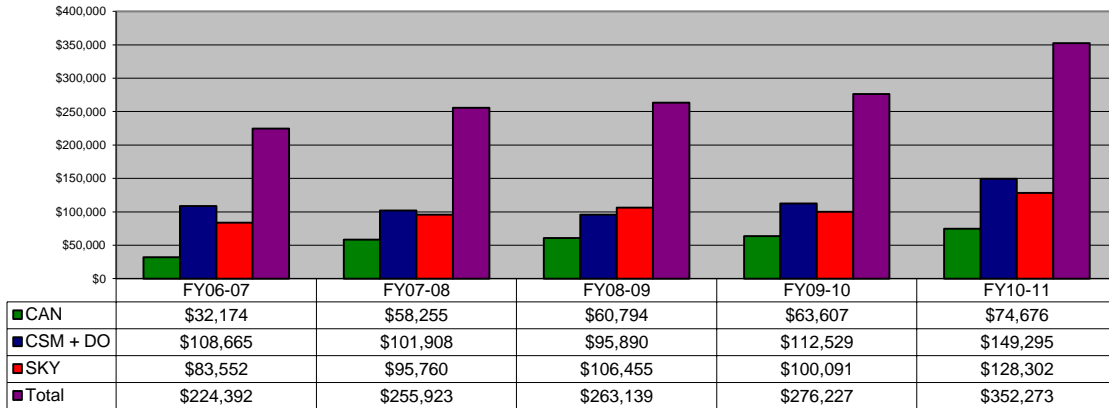


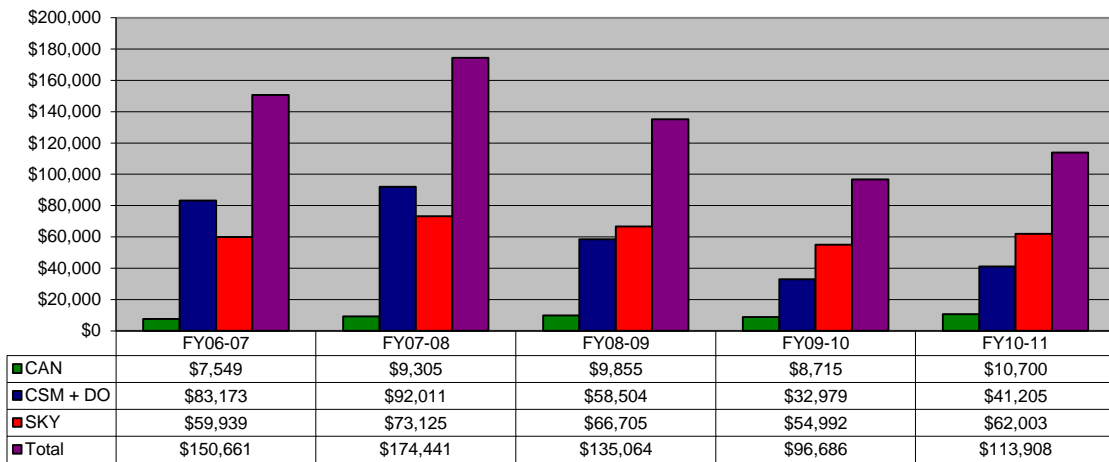


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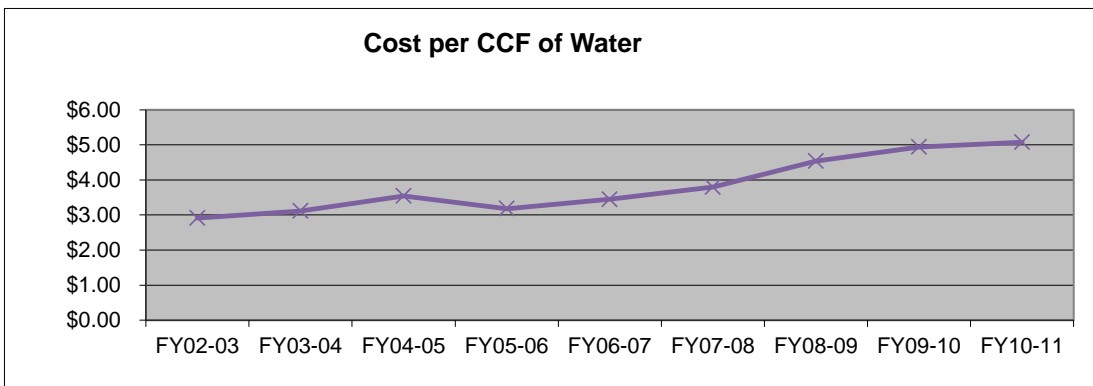
Water Expense by Site



Garbage Expense by Site



Cost per CCF of Water

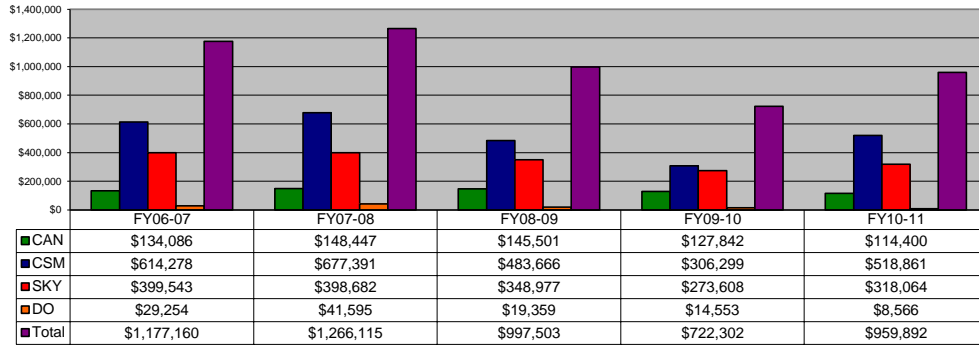


*note that FY10-11 numbers are projections.

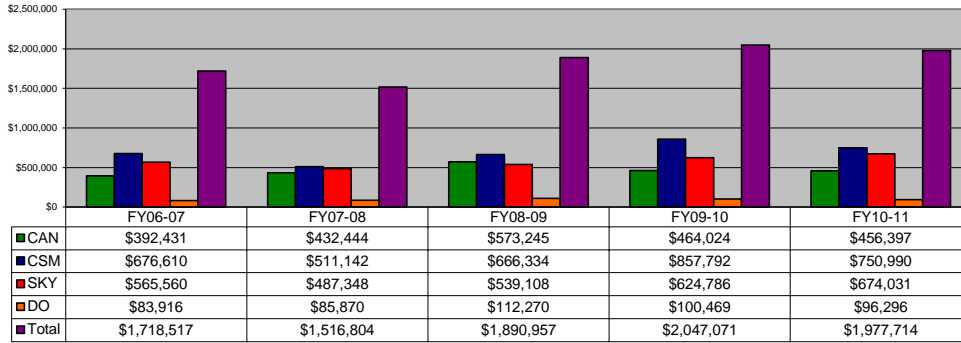


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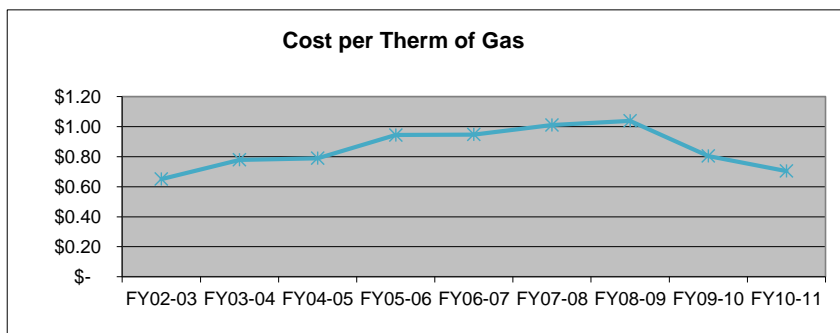
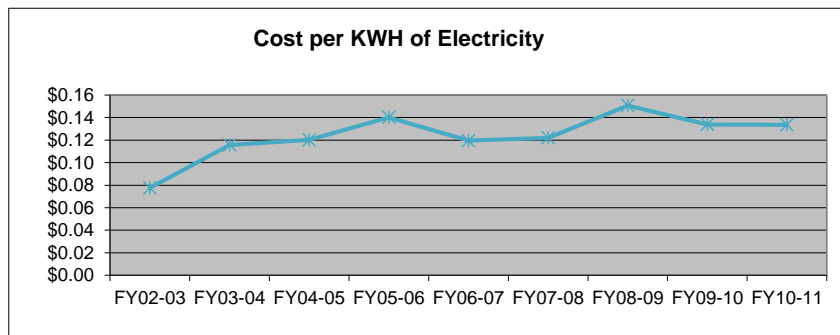
Natural Gas Expense by Site



Electricity Expense by Site



Note: Electricity usage does not include KCSM transmission usage at Sutro Tower and Faculty/Staff Housing.

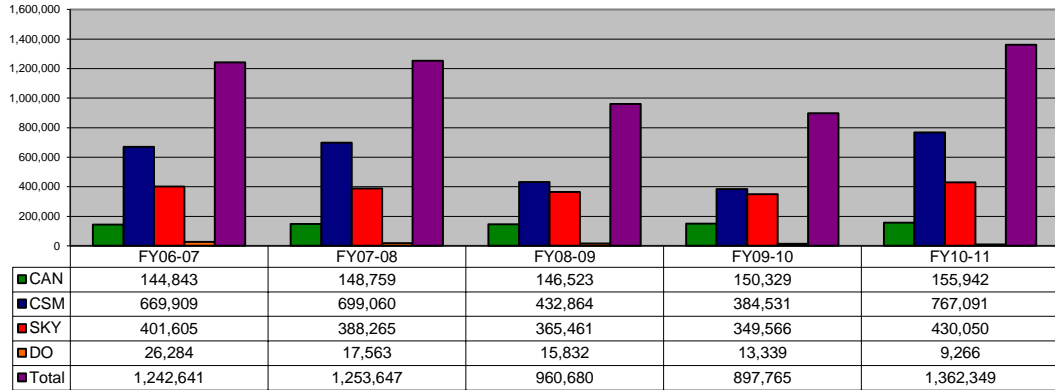


*note that FY10-11 numbers are projections.

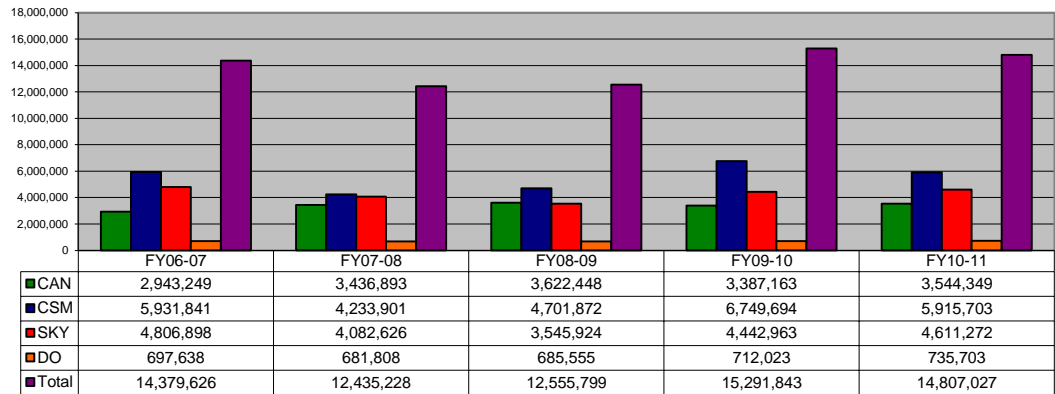


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Natural Gas Usage by Site (in therms)

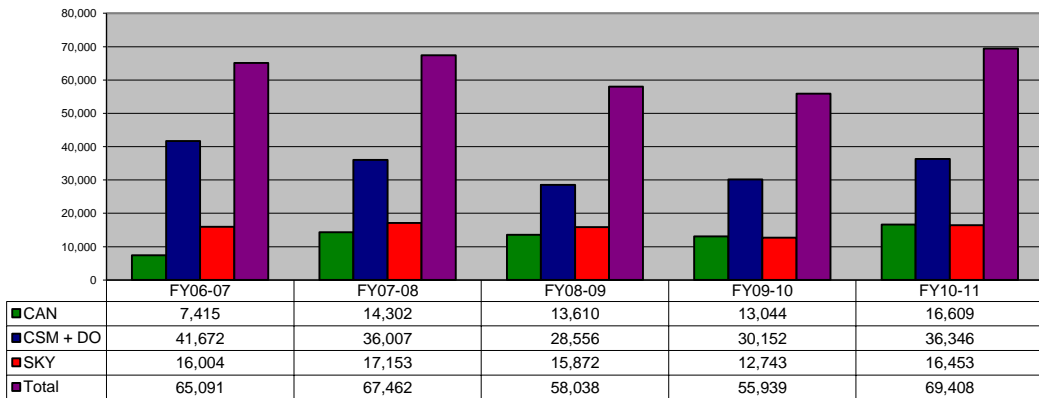


Electricity Usage by Site (in kWh)



Note: Electricity usage does not include KCSM transmission usage at Sutro Tower and Faculty/Staff Housing.

Water Usage by Site (in ccf)



*note that FY10-11 numbers are projections.