

## Skyline Custodial Staffing Summary Report

Cleaning Space Category	Total cleanable sq.ft.	As of 09-01-03 35 Custodians	
		Sq. Ft. per Custodian per 420-Min Shift	# cust.
<b>Building # 1</b>			
Classroom with Hard Floor	3,551	80,238	0.04
Entranceway	30	34,904	0.00
Office with Carpet Floor	3,225	27,788	0.12
Public(Circulation) with Hard Floor	12,472	28,999	0.43
Stairwell	1,007	33,493	0.03
Storeroom	2,353	2,581,463	0.00
Washroom	308	5,913	0.05
Office with Hard Floors	6,255	27,959	0.22
Classroom with Carpeted Floor	331	69,402	0.00
Classroom with Carpeted Floor - Heavy Use	2,950	129,885	0.02
Classroom with Hard Floor - Heavy Use	17,947	93,302	0.19
Washroom - Heavy Use	1,013	41,873	0.02
Utility	3,592	0	0.00
Auditorium Seating and Foyer	3,132	1,510,822	0.00
Auditorium Stage and Wings	2,680	848,485	0.00
<b>Subtotal:</b>	<b>60,846</b>		<b>1.15</b>
<b>Building # 2</b>			
Entranceway	65	34,904	0.00
Office with Carpet Floor	8,484	27,788	0.31
Public(Circulation) with Hard Floor	4,175	28,999	0.14
Stairwell	1,810	33,493	0.05
Storeroom	727	2,581,463	0.00
Office with Hard Floors	783	27,959	0.03
Classroom with Carpeted Floor	1,255	69,402	0.02
Classroom with Carpeted Floor - Heavy Use	12,047	129,885	0.09
Classroom with Hard Floor - Heavy use	694	93,302	0.01
Washroom - Heavy Use	650	41,873	0.02
Utility	1,905	0	0.00
Cafeteria with Hard Floor	8,274	79,863	0.10
<b>Subtotal:</b>	<b>40,869</b>		<b>0.77</b>
<b>Building # 3</b>			
Locker/Changing Room Not Including Shower	6,503	99,710	0.07
Office with Carpet Floor	1,252	27,788	0.05
Public(Circulation) with Hard Floor	3,040	28,999	0.10
Stairwell	348	33,493	0.01
Storeroom	906	2,581,463	0.00
Shower Room	2,295	262,500	0.01
Classroom with Carpeted Floor	1,235	69,402	0.02
Classroom with Carpeted Floor - Heavy Use	2,838	129,885	0.02
Washroom - Heavy Use	701	41,873	0.02
Utility	368	0	0.00
Vending	85	0	0.00
Gymnasium (Wood Floor)	16,739	436,364	0.04
<b>Subtotal:</b>	<b>36,310</b>		<b>0.33</b>
<b>Building # 4</b>			
Office with Carpet Floor	172	27,788	0.01
Storeroom	372	2,581,463	0.00
Public (Circulation) Area with Carpeted Floors	2,228	28,734	0.08
<b>Subtotal:</b>	<b>2,772</b>		<b>0.08</b>

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<b>Building # 5</b>			
Entranceway	56	34,904	0.00
Office with Carpet Floor	5,841	27,788	0.21
Public(Circulation) with Hard Floor	3,516	28,999	0.12
Stairwell	902	33,493	0.03
Storeroom	186	2,581,463	0.00
Office with Hard Floors	4,364	27,959	0.16
Classroom with Carpeted Floor - Heavy Use	10,684	129,885	0.08
Washroom - Heavy Use	572	41,873	0.01
Utility	1,118	0	0.00
Library with Carpet	21,504	61,838	0.35
<b>Subtotal:</b>	<b>48,743</b>		<b>0.96</b>
<b>Building #7</b>			
Classroom with Hard Floor	3,350	80,238	0.04
Office with Carpet Floor	765	27,788	0.03
Public(Circulation) with Hard Floor	7,195	28,999	0.25
Stairwell	880	33,493	0.03
Storeroom	1,857	2,581,463	0.00
Office with Hard Floors	3,502	27,959	0.13
Classroom with Carpeted Floor	460	69,402	0.01
Classroom with Carpeted Floor - Heavy Use	2,096	129,885	0.02
Classroom with Hard Floor - Heavy Use	15,633	93,302	0.17
Utility	538	0	0.00
<b>Subtotal:</b>	<b>36,276</b>		<b>0.66</b>
<b>Building # 8</b>			
Classroom with Hard Floor	1,916	80,238	0.02
Office with Carpet Floor	1,401	27,788	0.05
Public(Circulation) with Hard Floor	6,756	28,999	0.23
Stairwell	740	33,493	0.02
Storeroom	188	2,581,463	0.00
Washroom	48	5,913	0.01
Office with Hard Floors	3,625	27,959	0.13
Classroom with Carpeted Floor - Heavy Use	11,346	129,885	0.09
Classroom with Hard Floor - Heavy Use	11,785	93,302	0.13
Washroom - Heavy Use	1,250	41,873	0.03
Utility	398	0	0.00
<b>Subtotal:</b>	<b>39,453</b>		<b>0.71</b>
<b>Building #9</b>			
Classroom with Hard Floor - Heavy Use	2,900	93,302	0.03
Washroom - Heavy Use	288	41,873	0.01
<b>Subtotal:</b>	<b>3,188</b>		<b>0.04</b>
<b>Building # 10</b>			
Storeroom	250	2,581,463	0.00
Office with Hard Floors	318	27,959	0.01
Classroom with Hard Floor - Heavy Use	4,007	93,302	0.04
Utility	906	0	0.00
<b>Subtotal:</b>	<b>5,481</b>		<b>0.05</b>

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<b>Building # 12</b>			
Storeroom	258	2,581,463	0.00
Office with Hard Floors	572	27,959	0.02
Utility	50	0	0.00
<b>Subtotal:</b>	<b>880</b>		<b>0.02</b>
<b>Building # 14</b>			
Office with Carpet Floor	773	27,788	0.03
Public (Circulation) Area with Carpeted Floors	881	28,734	0.03
Washroom	112	5,913	0.02
Utility	56	0	0.00
Cafeteria with Hard Floor	152	79,863	0.00
<b>Subtotal:</b>	<b>1,974</b>		<b>0.08</b>
<b>Building # 16</b>			
Office with Carpet Floor	200	27,788	0.01
Washroom	154	5,913	0.03
Classroom with Carpeted Floor	2,784	69,402	0.04
<b>Subtotal:</b>	<b>3,138</b>		<b>0.07</b>
<b>Bldgs 3A thru E</b>			
Classroom with Hard Floor	6,935	80,238	0.09
Office with Carpet Floor	231	27,788	0.01
Washroom	100	5,913	0.02
Utility	45	0	0.00
<b>Subtotal:</b>	<b>7,311</b>		<b>0.11</b>
<b>SKYLINE TOTAL</b>	<b>287,241</b>		<b>5.04</b>
Non-Cleaning Tasks (NCT) Total Hrs	5,464		
# FTE for NCT	3.00		
Leaves and Absences (L&A) Total Hrs	3,749		
# FTE for L&A	2.06		
<b>Grand Total (Cleaning/NCT/L&amp;A)</b>			<b>10.10</b>

**NOTE: This information is subject to change due to unforeseen circumstances, local conditions, and unscheduled service requests.**