

Cañada Custodial Staffing Summary Report

| Cleaning Space Category | Total cleanable sq.ft. | As of 09-01-03 35 Custodians | |
|--|------------------------|---|-------------|
| | | Sq. Ft. per Custodian per 420-Min Shift | # cust. |
| Building # 1 | | | |
| Classroom with Hard Floor - Heavy Use | 3,072 | 93,302 | 0.03 |
| Entranceway | 1,742 | 34,904 | 0.05 |
| Gymnasium (Wood Floor) | 16,562 | 436,364 | 0.04 |
| Locker/Changing Room Not Including Shower | 3,070 | 99,710 | 0.03 |
| Nursing Station | 232 | 58,597 | 0.00 |
| Office with Carpet Floor | 165 | 27,788 | 0.01 |
| Office with Hard Floors | 1,719 | 27,959 | 0.06 |
| Patient Treatment Room with Hard Floor | 331 | 29,388 | 0.01 |
| Shower Room | 1,023 | 262,500 | 0.00 |
| Stairwell | 2,312 | 33,493 | 0.07 |
| Storeroom | 2,328 | 2,581,463 | 0.00 |
| Utility | 3,054 | 0 | 0.00 |
| Washroom - Heavy Use | 977 | 41,873 | 0.02 |
| Subtotal: | 36,587 | | 0.33 |
| Building # 2 | | | |
| Classroom with Carpeted Floor - Heavy Use | 1,728 | 129,885 | 0.01 |
| Subtotal: | 1,728 | | 0.01 |
| Building # 3 | | | |
| Auditorium Seating and Foyer | | 1,510,822 | 0.00 |
| Classroom with Carpeted Floor - Heavy Use | 5,129 | 129,885 | 0.04 |
| Classroom with Hard Floor - Heavy Use | 6,448 | 93,302 | 0.07 |
| Entranceway | 3,979 | 34,904 | 0.11 |
| Locker/Changing Room Not Including Shower | 400 | 99,710 | 0.00 |
| Office with Carpet Floor | 500 | 27,788 | 0.02 |
| Office with Hard Floors | 3,260 | 27,959 | 0.12 |
| Public (Circulation) Area with Carpeted Floors | | 28,734 | 0.00 |
| Stairwell | 792 | 33,493 | 0.02 |
| Storeroom | 989 | 2,581,463 | 0.00 |
| Utility | 743 | 0 | 0.00 |
| Washroom - Heavy Use | 485 | 41,873 | 0.01 |
| Subtotal: | 22,725 | | 0.40 |
| Building # 5 | | | |
| Cafeteria with Hard Floor | 6,367 | 79,863 | 0.08 |
| Classroom with Carpeted Floor - Heavy Use | 3,414 | 129,885 | 0.03 |
| Classroom with Hard Floor - Heavy Use | 798 | 93,302 | 0.01 |
| Entranceway | 699 | 34,904 | 0.02 |
| Library with Carpet | 3,340 | 61,838 | 0.05 |
| Library with Hard Floor (none @ SMCCCD) | 895 | 0 | 0.00 |
| Locker/Changing Room Not Including Shower | 439 | 99,710 | 0.00 |
| Office with Carpet Floor | 5,538 | 27,788 | 0.20 |
| Office with Hard Floors | 1,585 | 27,959 | 0.06 |
| Public (Circulation) Area with Carpeted Floors | 813 | 28,734 | 0.03 |
| Stairwell | 1,025 | 33,493 | 0.03 |

| Cleaning Space Category | Total cleanable sq.ft. | As of 09-01-03 35 Custodians | |
|--|------------------------|---|-------------|
| | | Sq. Ft. per Custodian per 420-Min Shift | # cust. |
| Storeroom | 81 | 2,581,463 | 0.00 |
| Utility | 481 | 0 | 0.00 |
| Washroom - Heavy Use | 1,760 | 41,873 | 0.04 |
| Subtotal: | 27,235 | | 0.55 |
| Building # 6 | | | |
| Classroom with Carpeted Floor - Heavy Use | 400 | 129,885 | 0.00 |
| Library with Carpet | 4,417 | 61,838 | 0.07 |
| Office with Carpet Floor | 788 | 27,788 | 0.03 |
| Subtotal: | 5,605 | | 0.10 |
| Building # 8 | | | |
| Entranceway | 432 | 34,904 | 0.01 |
| Office with Carpet Floor | 3,247 | 27,788 | 0.12 |
| Office with Hard Floors | 1,500 | 27,959 | 0.05 |
| Stairwell | 160 | 33,493 | 0.00 |
| Storeroom | 66 | 2,581,463 | 0.00 |
| Subtotal: | 5,405 | | 0.19 |
| Building # 13 | | | |
| Classroom with Carpeted Floor - Heavy Use | 15,332 | 129,885 | 0.12 |
| Classroom with Hard Floor - Heavy Use | 2,285 | 93,302 | 0.02 |
| Entranceway | 46 | 34,904 | 0.00 |
| Office with Carpet Floor | 904 | 27,788 | 0.03 |
| Office with Hard Floors | 2,081 | 27,959 | 0.07 |
| Public (Circulation) Area with Carpeted Floors | 88 | 28,734 | 0.00 |
| Stairwell | 1,036 | 33,493 | 0.03 |
| Storeroom | 532 | 2,581,463 | 0.00 |
| Utility | 314 | 0 | 0.00 |
| Washroom - Heavy Use | 1,161 | 41,873 | 0.03 |
| Subtotal: | 23,779 | | 0.31 |
| Building # 16 | | | |
| Classroom with Carpeted Floor - Heavy Use | 837 | 129,885 | 0.01 |
| Classroom with Hard Floor - Heavy Use | 3,545 | 93,302 | 0.04 |
| Entranceway | 268 | 34,904 | 0.01 |
| Office with Hard Floors | 1,127 | 27,959 | 0.04 |
| Stairwell | 1,080 | 33,493 | 0.03 |
| Storeroom | 2,010 | 2,581,463 | 0.00 |
| Utility | 359 | 0 | 0.00 |
| Washroom - Heavy Use | 1,063 | 41,873 | 0.03 |
| Subtotal: | 10,289 | | 0.15 |
| Building # 17 | | | |
| Classroom with Hard Floor - Heavy Use | 6,896 | 93,302 | 0.07 |
| Office with Carpet Floor | 829 | 27,788 | 0.03 |
| Office with Hard Floors | 65 | 27,959 | 0.00 |
| Stairwell | 340 | 33,493 | 0.01 |
| Utility | 162 | 0 | 0.00 |
| Subtotal: | 8,292 | | 0.12 |

| Cleaning Space Category | Total cleanable sq.ft. | As of 09-01-03 35 Custodians | |
|--|------------------------|---|-------------|
| | | Sq. Ft. per Custodian per 420-Min Shift | # cust. |
| Building # 18 | | | |
| Classroom with Hard Floor - Heavy Use | 7,640 | 93,302 | 0.08 |
| Entranceway | 263 | 34,904 | 0.01 |
| Office with Carpet Floor | 0 | 27,788 | 0.00 |
| Office with Hard Floors | 4,355 | 27,959 | 0.16 |
| Laboratory with Hazardous Waste | 2,401 | 89,430 | 0.03 |
| Stairwell | 1,080 | 33,493 | 0.03 |
| Storeroom | 870 | 2,581,463 | 0.00 |
| Utility | 274 | 0 | 0.00 |
| Washroom - Heavy Use | 499 | 41,873 | 0.01 |
| Subtotal: | 17,382 | | 0.32 |
| Building # 19 | | | |
| Office with Carpet Floor | 1,840 | 27,788 | 0.07 |
| Subtotal: | 1,840 | | 0.07 |
| Building # 20 | | | |
| Office with Carpet Floor | 1,840 | 27,788 | 0.07 |
| Subtotal: | 1,840 | | 0.07 |
| Building # 21 | | | |
| Office with Carpet Floor | 1,840 | 27,788 | 0.07 |
| Subtotal: | 1,840 | | 0.07 |
| Building # 22 | | | |
| Office with Carpet Floor | 855 | 27,788 | 0.03 |
| Washroom - Heavy use | 638 | 41,873 | 0.02 |
| Public (Circulation) Area with Carpeted Floors | 382 | 28,734 | 0.01 |
| Classroom with Carpeted Floor - Heavy Use | 5,093 | 129,885 | 0.04 |
| Utility | 318 | 0 | 0.00 |
| Office with Hard Floors | 180 | 27,959 | 0.01 |
| Entranceway | 1,307 | 34,904 | 0.04 |
| Subtotal: | 8,773 | | 0.14 |
| CAÑADA TOTAL : | 173,320 | | 2.82 |
| Non-Cleaning Tasks (NCT) Total Hrs | 5,645 | | |
| # FTE for NCT | 3.10 | | |
| Leaves and Absences (L&A) Total Hrs | 3,191 | | |
| # FTE for L&A | 1.75 | | |
| Grand Total (Cleaning/NCT/L&A) | | | 7.67 |

NOTE: This information is subject to change due to unforeseen circumstances, local conditions, and unscheduled service requests.