

SMCCCD BOND FUNDED PROJECTS (MEASURE A - 47XXX)
Bond Expenditures ending March 31, 2008

	Location	PROJECT NAME	Project List Reference	Budget	Expenditure as of 03/31/2008	Commitments	Balance	Notes
1	DW	Project Requirements/Compliance	I, II, III	2,828,343.78	1,545,575.43	169,662.94	1,113,105.41	1
2	DW	CIP2 Management Expenses	I, II, III	4,957,882.98	2,713,073.27	238,100.32	2,006,709.39	2
3	DW	Technology Upgrades	II.C/D/E	300,000.00	0.00	0.00	300,000.00	
4	DW	Payoff of Facilities Lease Obligations	III.J	31,296,944.76	31,296,944.76	0.00	0.00	
5	DW	Energy Efficiency Projects	I.N	793,723.00	693,723.00	0.00	100,000.00	
6	DW	FF&E Showroom	II.F	126,850.14	103,588.70	0.00	23,261.44	
7	DW	Safety & Security Cameras	I.H	950,000.00	27,008.36	71,813.14	851,178.50	
8	DW	Contingency	I, II, III	56,485.19	0.00	0.00	56,485.19	
9	DW	Small Projects	I.H	378,626.64	249,765.49	40,680.90	88,180.25	
10	DW	Infrastructure Upgrades	I.H	6,432,924.00	428,013.39	302,374.38	5,702,536.23	4
11	DW	Halon Fire Suppression	I.H	70,000.00	7,183.93	55,415.07	7,401.00	
12	DISTRICTWIDE PROJECT TOTAL			48,191,780.49	37,064,876.33	878,046.75	10,248,857.41	
13	Cañada	Bldg 13 Modernization	I.H	2,976,000.00	7,528.22	0.00	2,968,471.78	
14	Cañada	Bldg 16/18 Modernization	I.H	4,202,097.00	1,404,112.28	1,707,943.81	1,090,040.91	3
15	Cañada	Bldg 7 FMC	I.H	2,506,426.00	645,085.18	1,363,837.96	497,502.86	
16	Cañada	Bldg 5/6 Modernization	I.H	6,287,000.00	103,218.69	703,007.82	5,480,773.49	
17	Cañada	Bldg 1 Modernization	I.H	1,973,000.00	10,811.93	0.00	1,962,188.07	
18	Cañada	Bldg 8 Admin Renovation	I.H	1,449,464.00	135,453.59	171,884.38	1,142,126.03	
19	Cañada	Valve Replacement	I.H	67,076.00	25,000.00	0.00	42,076.00	
20	Cañada	CAN Concession Stand	I.H	482,390.00	52,388.20	0.00	430,001.80	
21	Cañada	Bldg 3 Modernization	I.H	833,334.00	231,924.39	9,258.27	592,151.34	4
22	Cañada	Gateways, Circulation & Parking	III.K	9,613,333.00	618,259.89	238,158.90	8,756,914.21	
23	Cañada	Quad Water Feature	I.H	255,000.00	242,482.96	7,535.30	4,981.74	
24	Cañada	CAN Exterior Building Signage	I.H	45,000.00	0.00	0.00	45,000.00	
25	Cañada	Athletic Facilities Upgrade Ph2	I.H	2,975.00	2,975.00	0.00	0.00	
26	CAÑADA COLLEGE PROJECT TOTAL			30,693,095.00	3,479,240.33	4,201,626.44	23,012,228.23	
27	CSM	CIP2 DB Project	III.I	147,500,000.00	8,164,637.43	137,569,225.79	1,766,136.78	4
28	CSM	Bldg 14/16 Facelift	I.H	13,052,842.00	275,346.35	181,419.92	12,596,075.73	4
29	CSM	Bldg 16 Modernization	I.H	4,316,000.00	1,622,536.08	244,196.99	2,449,266.93	
30	CSM	Bldg 2/3/4 Fine Arts Complex Modern	I.H	9,909,363.00	565,782.15	238,961.65	9,104,619.20	
31	CSM	Bldg 12 Modernization	I.H	1,743,000.00	0.00	0.00	1,743,000.00	
32	CSM	CIP2 Programming/Space Planning	III	200,000.00	0.00	0.00	200,000.00	
33	CSM	Coastside Shoreline Station TI	III.J	1,000,000.00	161,168.36	15,091.98	823,739.66	
34	CSM	North Gateway	I.H	14,591,766.00	7,126.67	0.00	14,584,639.33	
35	CSM	Bldg 8 Gym Modernization	I.H	16,743,900.00	73,441.60	10,325.85	16,660,132.55	
36	CSM	Bldg 19 Modernization	I.H	15,783,000.00	19,611.53	0.00	15,763,388.47	
37	CSM	Bldg 9 Modernization	I.H	0.00	0.00	0.00	0.00	
38	CSM	KCSM Lift	I.H	30,000.00	25,669.69	950.00	3,380.31	
39	CSM	KCSM Sutro Tower	I.H	1,000,000.00	1,000,000.00	0.00	0.00	
40	CSM	CSM Parking Lights	I.H	50,000.00	10,302.60	30,971.40	8,726.00	

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41	CSM	Athletic Facilities Upgrade Ph2	I.H	5,886,968.32	5,054,046.86	557,816.36	275,105.10	
42	COLLEGE OF SAN MATEO PROJECT TOTAL			231,806,839.32	16,979,669.32	138,848,959.94	75,978,210.06	
43	Skyline	Bldg 3 Modernization	I.H	1,325,171.15	1,233,873.58	21,145.06	70,152.51	3
44	Skyline	Bldg 7 Modernization	I.H	2,627,098.00	346,686.50	42,542.67	2,237,868.83	
45	Skyline	Bldg 8 Modernization	I.H	658,948.52	649,490.75	0.00	9,457.77	3
46	Skyline	Bldg 12 FMC	I.H	3,311,252.00	711,841.62	2,323,420.01	275,990.37	
47	Skyline	Portable Restroom	I.F	215,819.00	215,818.95	0.00	0.05	
48	Skyline	CIP2 Programming/Space Planning	III	200,000.00	42,383.78	0.00	157,616.22	
49	Skyline	Utility Infrastructure	I.D	674,851.00	674,851.00	0.00	0.00	
50	Skyline	Wayfinding	I.J	500,000.00	0.00	0.00	500,000.00	
51	Skyline	CIP2 DB Project	III	92,599,521.00	1,415,705.55	111,199.36	91,072,616.09	4
52	Skyline	Bldg 1 Modernization	I.H	8,193,513.00	112,701.34	10,206.50	8,070,605.16	
53	Skyline	Bldg 2 Modernization, Phase 3	I.H	9,636,400.00	809,353.98	5,027.72	8,822,018.30	
54	Skyline	Bldg 16 Modernization	I.H	2,500,000.00	0.00	0.00	2,500,000.00	
55	Skyline	Bldg 5 Partial Renovation	I.H	600,000.00	31,834.06	1,334.52	566,831.42	
56	Skyline	Bldg 6/7A Completion	I.H	0.00	0.00	0.00	0.00	
57	Skyline	Loma Chica Project	I.H	625,090.00	598,472.46	346.00	26,271.54	
58	Skyline	Bldg 9 Auto Shop Project	I.H	60,000.00	37,322.00	6,800.00	15,878.00	
59	Skyline	Pac Hghts Facelift	I.H	100,000.00	4,744.47	22,562.50	72,693.03	
60	Skyline	SKY Dance Room Lighting	I.H	40,000.00	0.00	0.00	40,000.00	
61	Skyline	Athletic Facilities Upgrade Ph2	I.H	28.68	28.68	0.00	0.00	
62	SKYLINE COLLEGE PROJECT TOTAL			123,867,692.35	6,885,108.72	2,544,584.34	114,437,999.29	
63	GRAND TOTAL			\$434,559,407.16	\$64,408,894.70	\$146,473,217.47	\$223,677,294.99	

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