

SMCCCD BOND FUNDED PROJECTS
Bond Expenditures ending March 31, 2006

	Location	PROJECT NAME	Project List Reference	Budget	Expenditure as of 03/31/06	Commitments	Balance	Notes
1	DW	General Bond Expenses		203,999.11	190,100.00	6,000.00	7,899.11	1
2	DW	Project Requirements/Compliance	Footnote 1	13,693,423.16	10,052,129.89	3,374,038.97	267,254.30	
3	DW	Energy Efficiency Projects	I.T.1 THRU 6	17,179,702.00	16,093,847.90	705,554.82	380,299.28	
4	DW	Central Plant	I.T.3	14,362.00	14,362.00	0.00	0.00	
5	DW	Property Acquisition (Pacific Heights)	III.D.2	16,440,348.00	16,440,348.00	0.00	0.00	
6	DW	KCSM Digital Project	II.E	5,500,000.00	3,216,163.01	75,873.90	2,207,963.09	
7	DW	Geotechnical Services	I.B	118,127.37	118,127.37	0.00	0.00	
8	DW	Fire Alarm Upgrade Ph. II	I.G	189,000.00	189,000.00	0.00	0.00	
9	DW	CEQA Compliance	I.B.-F/L/M/R-V	56,038.36	56,038.36	0.00	0.00	
10	DW	Teledata Upgrade	II.A THRU C	4,930,075.00	3,462,537.99	106,560.04	1,360,976.97	
11	DW	Computer Maintenance Mgmt System	II.D	250,000.00	29,729.33	2,136.75	218,133.92	
11	DISTRICTWIDE PROJECT TOTAL			58,575,075.00	49,862,383.85	4,270,164.48	4,442,526.67	
12	Cañada	Bldg 3 Fine Arts	I.O/P/Q	3,251,496.34	3,247,032.76	3,249.75	1,213.83	
13	Cañada	Bldg 6 Library	I.O/P/Q	24,673.12	23,668.39	0.00	1,004.73	
14	Cañada	Bldg 9 Learning Resource Center (new)	II.A.1	9,779,648.00	3,045,088.39	4,908,815.57	1,825,744.04	
15	Cañada	Space Programming	III.D.2	359,081.00	320,581.45	13,960.15	24,539.40	
16	Cañada	Exterior Walkway Lighting	I.T.2	268,539.39	264,405.99	0.00	4,133.40	
17	Cañada	Swing Space	III.D.2	215,769.00	62,471.60	0.00	153,297.40	
18	Cañada	Bldg 17 Sciences	I.O/P/Q	176,768.24	176,768.24	0.00	0.00	
19	Cañada	Utility Infrastructure Upgrade	I.L/M/T.1&2; II.B	1,882,795.98	1,791,537.84	33,330.16	57,927.98	
20	Cañada	Bldg 13 Academic Classrooms	I.O/P/Q	925,689.55	922,663.72	1,830.25	1,195.58	
21	Cañada	Bldg 5 Student Center	I.O/P/Q	750,985.48	689,546.26	0.00	61,439.22	
22	Cañada	Fire/Life Safety	I.G-H/T.1; II.B/D	542,311.34	483,474.06	56,415.84	2,421.44	
23	Cañada	Bldg 2 Bookstore	I.O/P/Q; II.H/J	337,387.31	129,494.81	0.00	207,892.50	
24	Cañada	Bldg 22 CDC/Academic Classrooms	I.O/P/Q; II.H/J	691,126.10	627,473.07	9,424.09	54,228.94	
25	Cañada	Bldg 18 Sciences	I.O/P/Q	11,039.80	7,185.51	0.00	3,854.29	
26	Cañada	Wayfinding Signage	I.N	450,114.00	95,971.15	16,148.46	337,994.39	
27	Cañada	Bldg 1 Physical Education	I.O/P/Q	348,889.00	98,572.93	25,398.80	224,917.27	
28	Cañada	Landscape Upgrades	I.R.S	2,617,996.94	1,058,412.29	28,888.79	1,530,695.86	
29	Cañada	Parking/Sidewalk Upgrades	I.M	1,409,071.05	1,383,972.22	0.00	25,098.83	
30	Cañada	Bldg 16 Sciences	I.O/P/Q	0.00	0.00	0.00	0.00	
31	Cañada	Bldgs 16,17,18 Sciences	I.O/P/Q	1,238,465.39	856,995.55	219,625.84	161,844.00	
32	Cañada	Bldg 8 Administration	I.O/P/Q	511,995.03	488,077.91	2,683.04	21,234.08	
33	Cañada	Bldg 3/13/18 Summer '04 Classroom Renovation	I.O/P/Q; II.C/H	477,098.83	474,644.78	0.00	2,454.05	
34	Cañada	ADA Accessibility Plan	I.I/J/L/M/N/Q.	31,120.56	31,120.56	0.00	0.00	
36	Cañada	Emergency Building Repairs	I.A,C-F,J,T1-4	182,338.71	0.00	0.00	182,338.71	
37	Cañada	Zone Controls	I.T.5,6	859,372.00	859,344.96	0.00	27.04	
38	Cañada	Access Controls	I.Q	700,000.00	20,018.06	570,932.71	109,049.23	
39	Cañada	Classroom Smart Technology	II.B/C/H/J	150,000.00	117,048.16	4,850.00	28,101.84	
40	Cañada	Construction Management		486,000.00	110,022.00	375,978.00	0.00	
41	Cañada	CIP1 Contingency		3,873,072.84	0.00	0.00	3,873,072.84	
42	Cañada	Bldgs 20 and 21	II.J	110,000.00	41,968.24	5,520.00	62,511.76	
43	CAÑADA COLLEGE PROJECT TOTAL			32,662,845.00	17,427,560.90	6,277,051.45	8,958,232.65	
44	CSM	Bldg 18 Academic Classrooms	I.O/P/Q	7,786,655.00	6,338,649.32	1,840.99	1,446,164.69	
45	CSM	Bldg 33 Child Development Center	I.O/P/Q	635,809.00	627,357.96	2,591.51	5,859.53	
46	CSM	Bldg 36 Science Building (new)	III.B.1	25,414,990.65	21,558,401.48	2,331,402.79	1,525,186.38	
47	CSM	Bldg 35 Regional Public Safety Center (new)	III.B.3	717,518.94	685,059.35	14,728.40	17,731.19	
48	CSM	Swing Space	III.D.2	1,000,000.00	266,745.73	111,253.67	622,000.60	
49	CSM	Space Programming	III.D.2	295,538.04	268,775.74	23,512.79	3,249.51	
50	CSM	Exterior Walkway Lighting	I.T.2	274,823.53	243,638.71	1,294.00	29,890.82	
51	CSM	Bldgs 25-29 Aeronautics/Academic Classrooms	III.D.2	40,066.79	40,066.79	0.00	0.00	
52	CSM	Bldgs 1/5/6 Administration/Student Center	I.O/P/Q	8,171,891.20	1,620,866.85	653,934.11	5,897,090.24	
53	CSM	Bldg 34 KCSM	I.O/P/Q	173,322.45	167,745.45	0.00	5,577.00	
54	CSM	Bldg 17 Faculty Offices	I.O/P/Q	31,269.57	31,125.42	0.00	144.15	
55	CSM	Utility Infrastructure Upgrade	I.L/M/T.1&2; II.B	7,403,337.42	5,513,691.01	364,530.25	1,525,116.16	
56	CSM	Bldg 8 Physical Education	I.O/P/Q	695,107.73	276,539.67	360,381.34	58,186.72	
57	CSM	Bldg 14 Academic Classrooms	I.O/P/Q	56,578.52	34,036.26	0.00	22,542.26	
58	CSM	Bldg 19 Engineering	I.O/P/Q	1,198,319.00	891,337.28	98,082.59	208,899.13	
59	CSM	Fire/Life Safety	I.G-H/T.1; II.B/D	405,040.52	341,836.30	59,942.71	3,261.51	

	Location	PROJECT NAME	Project List Reference	Budget	Expenditure as of 03/31/06	Commitments	Balance	Notes
60	CSM	Bldg 7 Facilities Maintenance Center (Roof)	I.O/P/Q	296,000.00	70,781.62	16,026.62	209,191.76	
61	CSM	Bldg 10/11/12 Sciences	I.O/P/Q	137,693.55	111,703.93	13,375.00	12,614.62	
62	CSM	Bldg 9 Library	I.O/P/Q	1,287,829.93	288,638.88	206,123.48	793,067.57	
63	CSM	Bldg 2 Choral Room	I.O/P/Q	47,175.77	46,745.51	0.00	430.26	
64	CSM	Landscape Upgrades	I.R.S	71,751.50	66,751.50	5,000.00	0.00	
65	CSM	Parking/Sidewalk Upgrades	I.M	1,180,152.76	208,857.72	44,590.04	926,705.00	
66	CSM	Bldg 4 Fine Arts	I.O/P/Q	0.00	0.00	0.00	0.00	
67	CSM	Bldg 3 Theater	I.O/P/Q	79,130.27	16,617.41	48,103.71	14,409.15	
68	CSM	Bldg 16 Academic Classrooms	I.O/P/Q	1,011,057.20	775,374.92	20,251.72	215,430.56	
69	CSM	ADA Accessibility Plan	I.I/J/L/M/N/Q.	148,057.96	121,233.62	22,874.34	3,950.00	
70	CSM	Emergency Building Repairs	I.A/C/J/Q	352,416.13	20,295.00	0.00	332,121.13	
71	CSM	Bldg 13	I.O/P/Q	0.00	0.00	0.00	0.00	
72	CSM	Bldg 15	I.O/P/Q	0.00	0.00	0.00	0.00	
73	CSM	Bldgs 20/20A	I.O/P/Q	0.00	0.00	0.00	0.00	
74	CSM	Bldgs 21 thru 24	I.O/P/Q	0.00	0.00	0.00	0.00	
75	CSM	Bldgs 30 thru 32	I.O/P/Q	0.00	0.00	0.00	0.00	
76	CSM	Bldg 12 Elevator Repair	I.J	56,386.00	28,193.00	0.00	28,193.00	
77	CSM	Bldg 21 Cosmetology	II.G	40,000.00	24,706.74	3,983.00	11,310.26	
78	CSM	Wayfinding	I.N.	100,000.00	13,549.27	0.00	86,450.73	
79	CSM	Classroom Technology	II.B/C/H/J	90,000.00	0.00	0.00	90,000.00	
80	CSM	Zone Controls	I.T5,6	199,124.99	197,534.99	1,590.00	0.00	
81	CSM	Access Controls	I.Q	150,334.01	41,379.10	108,954.91	0.00	
82	CSM	Construction Management		738,000.00	167,070.00	570,930.00	0.00	
83	CSM	CIP1 Contingency		3,823,446.57	0.00	0.00	3,823,446.57	
84	CSM	Fountain Repair		200,000.00	0.00	0.00	200,000.00	
85	COLLEGE OF SAN MATEO PROJECT TOTAL			64,308,825.00	41,105,306.53	5,085,297.97	18,118,220.50	
86	Skyline	Bldg 3 Physical Education	I.O/P/Q	6,147,739.89	2,541,039.40	3,305,930.67	300,769.82	
87	Skyline	Bldg 6/7A Student Union/Science Annex (new)	III.C.2	24,871,422.00	11,129,474.76	10,158,019.11	3,583,928.13	
88	Skyline	Bldg 7/8 Sciences/Academic Building	I.O/P/Q	8,620,572.92	1,983,296.40	6,656,649.65	(19,373.13)	2
89	Skyline	Bldg 5	I.O/P/Q	632,396.00	567,993.73	49,074.30	15,327.97	
90	Skyline	Space Programming	III.D.2	394,042.00	254,432.12	27,936.69	111,673.19	
91	Skyline	Swing Space	III.D.2	3,212,544.51	3,082,228.51	130,316.00	0.00	
92	Skyline	Exterior Walkway Lighting	I.T.2	72,586.35	72,586.35	0.00	0.00	
93	Skyline	Bldg 1 Administration/Fine Arts	I.A	856,276.89	768,607.83	9,448.68	78,220.38	
94	Skyline	Bldg 2 Student Center	I.O/P/Q	400,469.76	223,987.62	3,423.81	173,058.33	
95	Skyline	Utility Infrastructure Upgrade	I.L/M/T.1&2; II.B	3,002,191.19	2,928,798.43	65,042.87	8,349.89	
96	Skyline	Fire/Life Safety	I.G-H/T.1; II.B/D	874.34	874.34	0.00	0.00	
97	Skyline	Parking/Sidewalk Upgrades	I.M	608,759.06	601,505.82	7,100.00	153.24	
98	Skyline	Landscape Upgrades	I.R.S	23,907.00	23,906.95	0.00	0.05	
99	Skyline	Exterior Painting	I.O	188,272.00	85,936.13	32,070.50	70,265.37	
100	Skyline	Wayfinding Signage	I.N	63,787.00	39,946.80	0.00	23,840.20	
101	Skyline	Bldg 16 Child Development Center	I.O/P/Q	85,202.31	85,202.31	0.00	0.00	
102	Skyline	Roofing/Waterproofing	I.A/O	300,000.00	151,096.17	146,671.58	2,232.25	
103	Skyline	Bldgs 9-10 Automotive Technology	I.O/P/Q	50,000.00	49,394.75	604.78	0.47	
104	Skyline	ADA Accessibility Plan	I.I/J/L/M/N/Q.	46,181.96	46,181.96	0.00	0.00	
105	Skyline	Building 4 Demolition	III.D.2	0.00	0.00	0.00	0.00	
106	Skyline	Zone Controls	I.T.5,6	505,503.75	505,503.75	0.00	0.00	
107	Skyline	Access Controls	I.Q	267,162.32	78,417.55	188,744.77	0.00	
108	Skyline	Emergency Building Repairs	I.A,C-F,J,T1-4	30,715.19	0.00	0.00	30,715.19	
109	Skyline	Building 7 Allied Health	I.O/P/Q	359,544.00	21,240.29	50,480.00	287,823.71	
110	Skyline	Construction Management		576,000.00	130,398.00	445,602.00	0.00	
111	Skyline	CIP1 Contingency		135,588.20	0.00	0.00	135,588.20	
112	Skyline	Bldg 14		1,516.36	0.00	1,516.36	0.00	
113	SKYLINE COLLEGE PROJECT TOTAL			51,453,255.00	25,372,049.97	21,278,631.77	4,802,573.26	
114	GRAND TOTAL			\$207,000,000.00	\$133,767,301.25	\$36,911,145.67	\$36,321,553.08	

NOTES:

1. Includes program/project management, assessment Dbase, aerial topographic surveys, blueprint conversion expense.
2. This amount will be offset by contingency funds, state and local funding, or scope changes.