

Department Productivity: By Year and By Term

	Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll
2003/04	2,000	1,938	1.84	78.07	2,342	1,273	28	11,949
2004/05	1,938	1,917	0.47	88.10	2,643	5,663	15	5,625
2005/06	3,936	3,900	0.27	151.33	4,540	17,016	16	7,965
2006/07	408	373	1.12	22.73	682	611	11	5,175
2007/08	354	328	0.32	20.83	625	1,952	8	1,289

	Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll
Fall 2003	1,628	1,585	1.24	60.38	1,811	1,461	17	9,401
Fall 2004	613	600	0.40	37.61	1,128	2,821	7	3,217
Fall 2005	2,236	2,214	0.20	61.25	1,837	9,183	8	4,608
Fall 2006	115	103	0.85	6.09	183	215	7	4,086
Fall 2007	59	55	0.22	2.89	87	399	3	90
Spring 2004	95	81	0.47	11.78	353	757	8	1,379
Spring 2005	1,067	1,062	0.07	48.19	1,446	21,673	5	1,239
Spring 2006	1,483	1,470	0.07	84.56	2,537	38,032	6	2,238
Spring 2007	293	270	0.27	16.64	499	1,872	4	1,089
Spring 2008	280	258	0.07	17.94	538	8,070	4	1,159
Summer 2003	277	272	0.13	5.92	178	1,332	3	1,169
Summer 2004	258	255	0.00	2.30	69	#INF	3	1,169
Summer 2005	217	216	0.00	5.52	166	#INF	2	1,119
Summer 2007	15	15	0.04	0.00	0	0	1	40

Source: SMCCCD Data Warehouse

Census Headcount: Number of duplicated headcount at final census.

End of Term Headcount: Number of duplicated headcount at the end of the term.

FTEF: Total number of full time equivalent faculty assigned.

FTES: Total number of full time equivalent students enrolled at first census.

WSCH: Weekly student contact hours generated by census enrollments.

Load: The ratio of WSCH to FTEF, used to measure productivity.

Sections: Total number of sections offered per semester.

Max Enroll: The enrollment capacity or maximum enrollment as defined in curriculum.

Department Productivity: Term by Course

				Census	End of	FTEF	FTES	WSCH	Load	Sections	Max	
				Headcount	Term						Enroll	
Fall 2003	ENGL	650	English Supplement	21	20	0.33	0.82	25	74	2	100	
		655	ESL English Supplement	34	30	0.14	1.04	31	224	1	50	
		853	Writing Instruction w/Computer	214	190	0.70	10.84	325	465	7	6,993	
	LSKL	110	Directed Experience--Tutoring	1	1	0.00	0.11	3	#INF	1	30	
		800	Supervised Tutoring	1,202	1,202	0.00	26.35	790	#INF	2	1,998	
			Supervised Tutoring - MESA									
				112	112	0.00	19.35	580	#INF	1	120	
		801	Study Skills Assistance	22	21	0.07	1.33	40	600	1	30	
	MATH	650	Math Supplement-Math Skills	10	2	0.00	0.14	4	#INF	1	40	
			Math Supplement-Study Skills	12	7		0.40	12		1	40	
Fall 2004	ENGL	655	ESL English Supplement	36	29	0.20	2.50	75	375	1	999	
	LSKL	110	Directed Experience--Tutoring	8	8	0.00	1.07	32	#INF	1	30	
		800	Supervised Tutoring	466	466	0.00	15.45	463	#INF	2	1,998	
			Supervised Tutoring - MESA									
				69	69	0.00	16.32	489	#INF	1	120	
		801	Study Skills Assistance	15	12	0.07	1.80	54	808	1	30	
		MATH	650	Math Supplement-Math Skills	19	16	0.13	0.48	14	109	1	40
	Fall 2005	ENGL	655	ESL English Supplement	44	36	0.13	3.34	100	751	2	1,998
LSKL		110	Directed Experience--Tutoring	3	3	0.00	0.46	14	#INF	1	25	
		800	Supervised Tutoring	2,040	2,035	0.00	48.53	1,456	#INF	2	2,400	
			Supervised Tutoring - MESA									
				116	115	0.00	6.17	185	#INF	1	120	
		801	STUDY SKILLS ASSISTANCE	23	20	0.07	2.64	79	1,188	1	25	
		MATH	650	Math Supplement-Math Skills	10	5	0.00	0.11	3	#INF	1	40
Fall 2006		ENGL	655	ESL English Supplement	64	64	0.40	5.10	153	383	2	1,998
		853	Writing Instruction w/Computer	36	36	0.17	0.75	22	135	2	1,998	
	LSKL	110	Directed Experience--Tutoring	0	0	0.07	0.00	0	0	1	25	
		801	STUDY SKILLS ASSISTANCE	5	3	0.07	0.24	7	107	1	25	
		MATH	650	Math Supplement-Math Skills	10	0	0.15	0.00	0	0	1	40
	Fall 2007	LSKL	110	Directed Experience--Tutoring	8	7	0.00	0.60	18	#INF	1	25
		801	STUDY SKILLS ASSISTANCE	14	13	0.07	1.11	33	499	1	25	
		MATH	650	Math Supplement-Math Skills	37	35	0.15	1.17	35	234	1	40
Spring 2004		ENGL	650	English Supplement	33	30	0.27	1.72	52	193	2	100
	LSKL	110	Directed Experience--Tutoring	8	8	0.07	0.64	19	288	1	30	
		800	Supervised Tutoring	3	3	0.00	0.00	0		1	999	
			Supervised Tutoring - MESA									
				22	22	0.00	7.26	218	#INF	1	150	
		801	Study Skills Assistance	16	13	0.07	1.83	55	825	1	30	
		MATH	650	Math Supplement - Study Skills	8	4	0.07	0.27	8	120	1	40
Spring 2005			Supplemental Math Instruction	5	1	0.00	0.06	2	#INF	1	30	
	LSKL	110	Directed Experience--Tutoring	4	4	0.00	0.24	7	#INF	1	30	
		800	Supervised Tutoring	998	997	0.00	38.89	1,167	#INF	1	999	
			Supervised Tutoring - MESA									
				47	47	0.00	7.69	231	#INF	1	150	
		801	Study Skills Assistance	13	11	0.07	1.29	39	578	1	30	
	MATH	650	Supplemental Math Instruction	5	3	0.00	0.09	3	#INF	1	30	

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Spring 2006	LSKL	110	Directed Experience--Tutoring	4	2	0.00	0.24	7	#INF	1	30
		800	Supervised Tutoring	1,363	1,360	0.00	76.18	2,285	#INF	2	1,998
			Supervised Tutoring - MESA	94	94	0.00	6.57	197	#INF	1	150
	801	Study Skills Assistance	13	10	0.07	1.47	44	660	1	30	
	MATH	650	Supplemental Math Instruction	9	4	0.00	0.11	3	#INF	1	30
Spring 2007	LSKL	110	Directed Experience--Tutoring	3	2	0.00	0.16	5	#INF	1	30
		800	Supervised Tutoring	279	258	0.00	15.31	459	#INF	1	999
	801	Study Skills Assistance	9	9	0.07	1.11	33	499	1	30	
	MATH	650	Supplemental Math Instruction	2	1	0.20	0.06	2	8	1	30
Spring 2008	LSKL	110	Directed Experience--Tutoring	1	1	0.00	0.00	0		1	30
		800	Supervised Tutoring	233	218	0.00	15.16	455	#INF	1	999
	801	Study Skills Assistance	14	14	0.07	1.87	56	843	1	30	
	MATH	650	Supplemental Math Instruction	32	25	0.00	0.91	27	#INF	1	100
Summer 2003	ENGL	650	English Supplement	20	15	0.13	0.62	19	140	1	50
	LSKL	800	Supervised Tutoring - Mesa	49	49	0.00	3.54	106	#INF	1	120
			Supervised Tutoring	208	208	0.00	1.76	53	#INF	1	999
Summer 2004	ENGL	650	English Supplement	12	9	0.00	0.23	7	#INF	1	50
	LSKL	800	Supervised Tutoring - MESA	0	0	0.00	0.00	0		1	120
			Supervised Tutoring	246	246	0.00	2.08	62	#INF	1	999
Summer 2005	LSKL	800	Supervised Tutoring - MESA	4	3	0.00	0.00	0		1	120
			Supervised Tutoring	213	213	0.00	5.52	166	#INF	1	999
Summer 2007	LSKL	803	Supervised Tutoring - MESA	15	15	0.04	0.00	0	0	1	40

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