

Department Productivity: By Year and By Term

	Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll
2003/04	645	534	4.53	64.00	1,920	424	25	725
2004/05	693	601	4.70	73.50	2,205	469	26	805
2005/06	698	624	5.33	76.12	2,284	428	23	840
2006/07	825	715	5.80	90.40	2,712	468	23	914
2007/08	898	746	6.40	96.87	2,906	454	27	1,185

	Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll
Fall 2003	305	252	2.23	30.43	913	409	11	325
Fall 2004	339	296	2.30	36.00	1,080	470	12	325
Fall 2005	349	305	2.53	37.35	1,121	442	10	350
Fall 2006	412	359	2.93	44.53	1,336	455	11	425
Fall 2007	456	380	3.33	48.43	1,453	436	14	601
Spring 2004	297	255	2.17	29.83	895	413	12	345
Spring 2005	322	281	2.17	34.62	1,039	479	12	425
Spring 2006	349	319	2.80	38.77	1,163	415	13	490
Spring 2007	413	356	2.87	45.87	1,376	480	12	489
Spring 2008	442	366	3.07	48.44	1,453	474	13	584
Summer 2003	43	27	0.13	3.73	112	840	2	55
Summer 2004	32	24	0.23	2.88	87	371	2	55

Source: SMCCCD Data Warehouse

Census Headcount: Number of duplicated headcount at final census.

End of Term Headcount: Number of duplicated headcount at the end of the term.

FTEF: Total number of full time equivalent faculty assigned.

FTES: Total number of full time equivalent students enrolled at first census.

WSCH: Weekly student contact hours generated by census enrollments.

Load: The ratio of WSCH to FTEF, used to measure productivity.

Sections: Total number of sections offered per semester.

Max Enroll: The enrollment capacity or maximum enrollment as defined in curriculum.

Department Term by Course

				Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll
Fall 2003	COOP 670	Vocational Cooperative Ed		298	246	2.20	29.90	897	408	10	300
	671	General Cooperative Education		7	6	0.03	0.53	16	480	1	25
Fall 2004	COOP 670	Vocational Cooperative Ed		319	284	2.13	34.00	1,020	478	11	300
	671	General Cooperative Education		20	12	0.17	2.00	60	360	1	25
Fall 2005	COOP 670	Vocational Cooperative Ed		332	293	2.43	36.15	1,085	446	9	325
	671	General Cooperative Education		17	12	0.10	1.20	36	360	1	25
Fall 2006	COOP 670	Vocational Cooperative Ed		391	341	2.80	42.93	1,288	460	9	340
	671	General Cooperative Education		21	18	0.13	1.60	48	360	2	85
Fall 2007	COOP 670	Vocational Cooperative Ed		421	349	3.03	45.63	1,369	451	12	506
	671	General Cooperative Education		35	31	0.30	2.80	84	280	2	95
Spring 2004	COOP 670	Vocational Cooperative Ed		289	249	2.10	29.30	879	419	11	330
	671	General Cooperative Education		8	6	0.07	0.53	16	240	1	15
Spring 2005	COOP 670	Vocational Cooperative Ed		312	274	2.10	33.75	1,013	482	11	410
	671	General Cooperative Education		10	7	0.07	0.87	26	390	1	15
Spring 2006	COOP 670	Vocational Cooperative Ed		330	302	2.67	37.10	1,113	417	12	450
	671	General Cooperative Education		19	17	0.13	1.67	50	375	1	40
Spring 2007	COOP 670	Vocational Cooperative Ed		402	347	2.77	44.97	1,349	488	11	449
	671	General Cooperative Education		11	9	0.10	0.90	27	270	1	40
Spring 2008	COOP 670	Vocational Cooperative Ed		408	337	2.83	46.43	1,393	492	11	514
	671	General Cooperative Education		34	29	0.23	2.00	60	258	2	70
Summer 2003	COOP 670	Vocational Cooperative Ed		43	27	0.13	3.73	112	840	2	80
Summer 2004	COOP 670	Vocational Cooperative Ed		32	24	0.23	2.88	87	371	2	80

Source: SMCCCD Data Warehouse

*Note: Courses are sorted by crosslist group code. Interdepartmental crosslisted courses are included in fill rate figures only.

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