Department Productivity: By Year and By Term

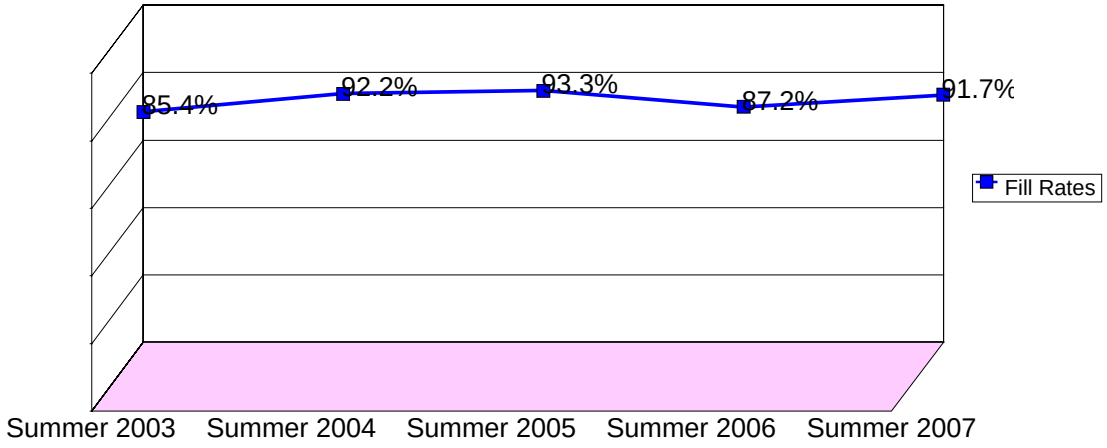
	Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll
2003/04	760	581	9.09	**191.65**	5,749	632	28	785
2004/05	832	630	10.26	**211.29**	6,339	618	32	900
2005/06	868	641	10.35	**218.23**	6,547	633	35	990
2006/07	848	634	10.35	**216.67**	6,500	628	36	964
2007/08	986	725	11.19	**248.15**	7,444	665	38	1,075

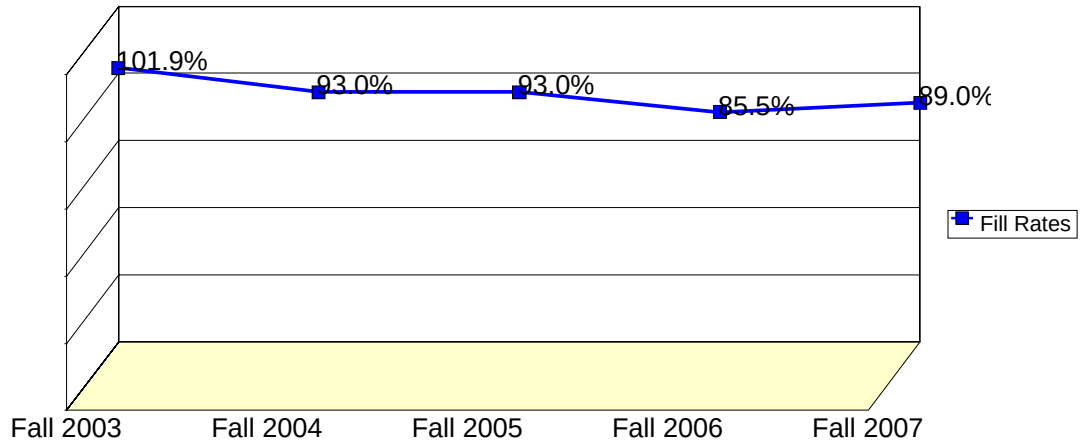
	Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll
Fall 2003	315	221	3.40	**79.14**	2,374	698	11	314
Fall 2004	344	260	4.12	**86.97**	2,609	633	13	375
Fall 2005	344	260	3.92	**87.43**	2,623	669	13	375
Fall 2006	355	269	4.21	**90.30**	2,709	643	15	420
Fall 2007	374	281	4.15	**94.25**	2,828	682	15	425
Spring 2004	316	263	3.80	**77.67**	2,330	613	12	320
Spring 2005	322	239	3.92	**83.89**	2,517	642	13	345
Spring 2006	356	260	4.40	**89.40**	2,682	610	16	435
Spring 2007	336	236	4.08	**87.35**	2,621	642	15	364
Spring 2008	447	305	4.96	**113.00**	3,390	683	17	470
Summer 2003	129	97	1.89	**34.84**	1,045	552	5	151
Summer 2004	166	131	2.22	**40.43**	1,213	546	6	180
Summer 2005	168	121	2.03	**41.40**	1,242	613	6	180
Summer 2006	157	129	2.05	**39.03**	1,171	570	6	180
Summer 2007	165	139	2.08	**40.89**	1,227	590	6	180

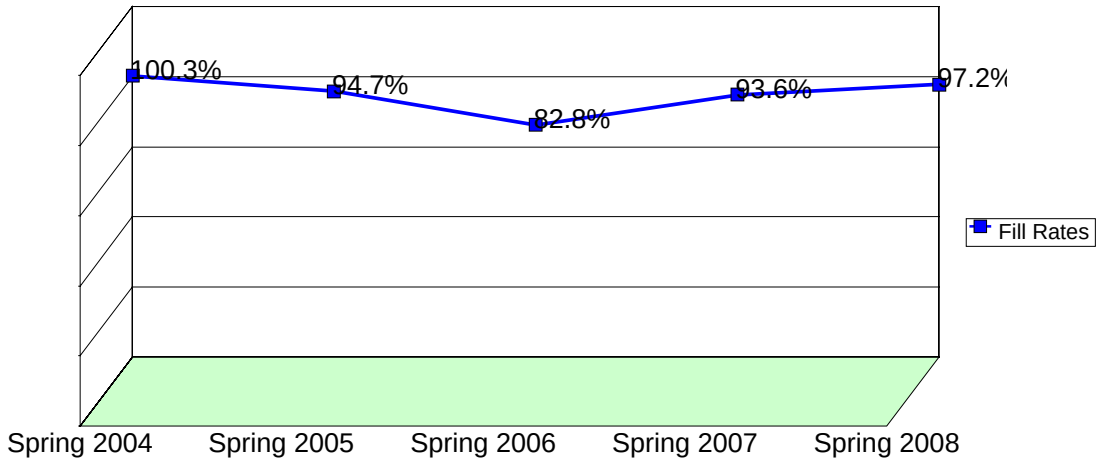
Source: SMCCCD Data Warehouse

Census Headcount: Number of duplicated headcount at final census.
End of Term Headcount: Number of duplicated headcount at the end of the term.
FTEF: Total number of full time equivalent faculty assigned.
FTES: Total number of full time equivalent students enrolled at first census.
WSCH: Weekly student contact hours generated by census enrollments.
Load: The ratio of WSCH to FTEF, used to measure productivity.
Sections: Total number of sections offered per semester.
Max Enroll: The enrollment capacity or maximum enrollment as defined in curriculum.

Department Fill Rates by Term







Source: SMCCCD Data Warehouse

*Note: For a list of courses included in this report, see Department Productivity: Term by Course. Interdepartmental crosslisted courses are included in fill rate figures only. Crosslisted courses have been combined to calculate a single fill rate.

Fill Rates: The percent a class fills/enrolls based on capacity or enrollment maximum defined in the curriculum (does not include positive attendance, open entry/open exit, or independent study classes).

Chemistry Department
2003/04 to 2007/08

Department Productivity: Term by Course

				Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll
Fall 2003	CHEM	112	Chemistry in Action	32	25	0.36	7.89	237	658	1	30
		210	General Chemistry I	90	50	1.16	30.00	900	776	3	90
		220	General Chemistry II	26	16	0.52	8.67	260	500	1	29
		234	Organic Chemistry I	53	33	0.20	5.30	159	795	1	50
		237	Organic Chemistry Lab I	46	35	0.64	10.73	322	503	2	50
		410	Chem For Health Sciences	33	32	0.26	8.03	241	927	1	30
			Chemistry for Health Sciences	35	30	0.26	8.52	256	983	1	30
		690	Special Projects	0	0	0.00				1	5
Fall 2004	CHEM	112	Chemistry in Action	28	22	0.36	7.09	213	591	1	30
		192	Elementary Chemistry	29	16	0.36	6.77	203	564	1	30
		210	General Chemistry I	86	52	1.16	28.67	860	741	3	90
		220	General Chemistry II	23	18	0.52	7.67	230	442	1	30
		234	Organic Chemistry I	45	40	0.20	4.50	135	675	1	50
		237	Organic Chemistry Lab I	39	34	0.64	9.10	273	427	2	50
		410	Chem For Health Sciences	32	29	0.26	8.11	243	935	1	30
			Chemistry for Health Sciences	62	49	0.62	15.07	452	729	2	60
		690	Special Projects	0	0	0.00				1	5
Fall 2005	CHEM	112	Chemistry in Action	24	19	0.36	6.08	182	507	1	30
		192	Elementary Chemistry	30	16	0.36	7.00	210	583	1	30
		210	General Chemistry I	82	48	1.16	27.33	820	707	3	90
		220	General Chemistry II	28	22	0.52	9.33	280	538	1	30
		234	Organic Chemistry I	46	34	0.20	4.60	138	690	1	50
		237	Organic Chemistry Lab I	43	38	0.64	10.03	301	470	2	50
		410	Chem For Health Sciences	59	55	0.45	14.95	448	989	2	60
			Chemistry for Health Sciences	32	28	0.23	8.11	243	1,073	1	30
		690	Special Projects	0	0	0.00				1	5
Fall 2006	CHEM	112	Chemistry in Action	23	18	0.36	5.98	179	498	1	30
		192	Elementary Chemistry	53	37	0.52	12.72	382	734	2	60
		210	General Chemistry I	82	51	1.16	27.88	836	721	3	90
		220	General Chemistry II	23	18	0.52	7.82	235	451	1	30
		234	Organic Chemistry I	37	23	0.20	3.70	111	555	1	50
		237	Organic Chemistry Lab I	27	19	0.64	6.48	194	304	2	50
		410	Chem For Health Sciences	64	59	0.45	16.64	499	1,101	2	60
			Chemistry for Health Sciences	33	31	0.23	8.58	257	1,135	1	30
		680	Introduction to Research	13	13	0.13	0.50	15	111	1	15
		690	Special Projects	0	0	0.00				1	5
Fall 2007	CHEM	112	Chemistry in Action	19	19	0.36	4.18	125	348	1	30
		192	Elementary Chemistry	51	36	0.52	12.24	367	706	2	60
		210	General Chemistry I	84	54	1.16	28.56	857	739	3	90
		220	General Chemistry II	24	21	0.52	8.16	245	471	1	30
		234	Organic Chemistry I	47	26	0.20	4.70	141	705	1	50
		237	Organic Chemistry Lab I	38	29	0.64	9.12	274	428	2	50
		410	Chem For Health Sciences	67	58	0.45	17.42	523	1,153	2	60
			Chemistry for Health Sciences	37	32	0.23	9.62	289	1,273	1	30
		680S	Introduction to Research	7	6	0.07	0.25	8	114	1	20
		690	Special Projects	0	0	0.00				1	5
Spring 2004	CHEM	112	Chemistry in Action	34	27	0.36	7.93	238	661	1	30

Chemistry Department
2003/04 to 2007/08

				Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll
		192	Elementary Chemistry	29	24	0.36	6.77	203	564	1	25
		210	General Chemistry I	64	41	0.84	21.33	640	762	2	60
		220	General Chemistry II	36	31	0.84	12.00	360	429	2	60
		235	Organic Chemistry II	31	29	0.20	3.10	93	465	1	25
		238	Organic Chemistry Lab II	28	28	0.32	5.60	168	525	1	25
		410	Chem For Health Sciences	94	83	0.88	20.93	628	714	3	90
		690	Special Projects	0	0	0.00				1	5
Spring 2005	CHEM	112	Chemistry in Action	17	14	0.36	3.97	119	331	1	30
		192	Elementary Chemistry	24	12	0.36	5.92	178	493	1	30
		210	General Chemistry I	90	57	1.16	30.00	900	776	3	90
		220	General Chemistry II	44	39	0.84	14.67	440	524	2	60
		235	Organic Chemistry II	30	27	0.20	3.00	90	450	1	20
		238	Organic Chemistry Lab II	29	25	0.32	5.80	174	544	1	20
		410	Chem For Health Sciences	88	65	0.68	20.53	616	906	3	90
		690	Special Projects	0	0	0.00				1	5
Spring 2006	CHEM	112	Chemistry in Action	16	12	0.36	3.73	112	311	1	30
		192	Elementary Chemistry	51	30	0.52	11.90	357	687	2	60
		210	General Chemistry I	79	35	1.16	26.33	790	681	3	90
		220	General Chemistry II	36	29	0.61	12.00	360	587	2	60
			General Chemistry II - Honors	6	6	0.23	2.00	60	265	1	30
		235	Organic Chemistry II	31	31	0.20	3.10	93	465	1	50
		238	Organic Chemistry Lab II	33	33	0.64	6.07	182	284	2	50
		410	Chem For Health Sciences	104	84	0.68	24.27	728	1,070	3	90
		690	Special Projects	0	0	0.00				1	5
Spring 2007	CHEM	112	Chemistry in Action	25	21	0.36	6.08	183	507	1	30
		192	Elementary Chemistry	60	34	0.52	14.00	420	808	2	60
		210	General Chemistry I	88	56	1.16	29.33	880	759	3	90
		220	General Chemistry II	33	26	0.84	11.00	330	393	2	55
		235	Organic Chemistry II	19	16	0.20	1.90	57	285	1	25
		238	Organic Chemistry Lab II	18	15	0.32	3.33	100	313	2	48
		410	Chem For Health Sciences	93	68	0.68	21.70	651	957	3	90
		690	Special Projects	0	0	0.00				1	5
Spring 2008	CHEM	192	Elementary Chemistry	61	34	0.52	14.64	439	845	2	60
		210	General Chemistry I	92	56	1.16	31.28	938	809	3	90
		220	General Chemistry II	52	29	0.84	17.68	530	631	2	60
		234	Organic Chemistry I	28	15	0.20	2.80	84	420	1	25
		235	Organic Chemistry II	24	22	0.20	2.40	72	360	1	25
		237	Organic Chemistry Lab I	17	12	0.32	3.51	105	329	1	25
		238	Organic Chemistry Lab II	25	21	0.32	5.17	155	484	1	25
		410	Chem For Health Sciences	148	116	1.40	35.52	1,066	761	5	150
		690	Special Projects	0	0	0.00				1	10
Summer 2003	CHEM	192	Elementary Chemistry	49	36	0.53	10.71	321	603	2	60
		210	General Chemistry I	27	20	0.52	8.05	242	465	1	30
		220	General Chemistry II	53	41	0.84	16.07	482	574	2	61
Summer 2004	CHEM	192	Elementary Chemistry	51	42	0.50	11.14	334	668	2	60
		210	General Chemistry I	32	21	0.52	9.55	286	551	1	30
		220	General Chemistry II	29	21	0.52	8.65	260	499	1	30
		410	Chem For Health Sciences	54	47	0.68	11.10	333	490	2	60

				Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll
Summer 2005	CHEM	192	Elementary Chemistry	59	42	0.49	12.90	387	785	2	60
		210	General Chemistry I	31	23	0.52	9.25	277	533	1	30
		220	General Chemistry II	33	17	0.52	9.84	295	568	1	30
		410	Chem For Health Sciences	45	39	0.49	9.41	282	572	2	60
Summer 2006	CHEM	192	Elementary Chemistry	58	49	0.52	12.69	381	732	2	60
		210	General Chemistry I	33	27	0.52	9.84	295	568	1	30
		220	General Chemistry II	30	26	0.52	8.95	268	516	1	30
		410	Chem For Health Sciences	36	27	0.49	7.54	226	458	2	60
Summer 2007	CHEM	192	Elementary Chemistry	56	50	0.52	12.66	380	731	2	60
		210	General Chemistry I	28	27	0.52	9.14	274	528	1	30
		220	General Chemistry II	26	21	0.52	8.22	247	474	1	30
		410	Chem For Health Sciences	55	41	0.52	10.86	326	627	2	60

Source: SMCCCD Data Warehouse
*Note: Courses are sorted by crosslist group code. Interdepartmental crosslisted courses are included in fill rate figures only.
Census Headcount: Number of duplicated headcount at final census.
End of Term Headcount: Number of duplicated headcount at the end of the term.
FTEF: Total number of full time equivalent faculty assigned.
FTES: Total number of full time equivalent students enrolled at first census.
WSCH: Weekly student contact hours generated by census enrollments.
Load: The ratio of WSCH to FTEF, used to measure productivity.
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