

## Department Productivity: By Year and By Term

Athletics Department  
2003/04 to 2007/08

	Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll
2003/04	189	182	3.80	45.60	1,368	360	8	250
2004/05	186	180	3.80	47.34	1,420	374	8	280
2005/06	173	163	3.80	46.79	1,404	369	8	269
2006/07	209	204	4.40	57.25	1,717	390	13	419
2007/08	226	221	4.40	63.24	1,897	431	20	621

	Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll
Fall 2003	120	114	2.40	32.38	971	405	5	155
Fall 2004	120	116	2.40	29.94	898	374	5	185
Fall 2005	116	109	2.40	31.30	939	391	5	185
Fall 2006	129	124	2.70	34.71	1,041	386	6	205
Fall 2007	136	133	2.70	38.39	1,152	427	12	399
Spring 2004	69	68	1.40	13.22	397	283	3	95
Spring 2005	66	64	1.40	17.40	522	373	3	95
Spring 2006	57	54	1.40	15.50	465	332	3	84
Spring 2007	80	80	1.70	22.54	676	398	7	214
Spring 2008	90	88	1.70	24.86	746	439	8	222

Source: SMCCCD Data Warehouse

\*Note: Fill rates are not available because almost all sections were positive attendance.

Census Headcount: Number of duplicated headcount at final census.

End of Term Headcount: Number of duplicated headcount at the end of the term.

FTEF: Total number of full time equivalent faculty assigned.

FTES: Total number of full time equivalent students enrolled at first census.

WSCH: Weekly student contact hours generated by census enrollments.

Load: The ratio of WSCH to FTEF, used to measure productivity.

Sections: Total number of sections offered per semester.

Max Enroll: The enrollment capacity or maximum enrollment as defined in curriculum.

				End of		Athletics Department					Max	
				Census	Term	FTEF	FTE\$	WSCH	Load	Sections	Enr	
				Headcount	Headcount							
Fall 2003	VARS	110	Varsity Men's Basketball	21	21	0.30	3.11	93	311	1	30	
		150	Varsity Men's Soccer	30	29	0.53	8.66	260	487	1	35	
		200	Varsity Men's Wrestling	31	30	0.53	10.09	303	567	1	30	
		340	Varsity Womens Volleyball	12	10	0.50	3.30	99	198	1	30	
		360	Varsity Women's Soccer	26	24	0.53	7.22	217	406	1	30	
Fall 2004	VARS	110	Varsity Men's Basketball	22	19	0.30	2.72	81	272	1	30	
		150	Varsity Men's Soccer	44	44	0.53	12.65	380	712	1	50	
		200	Varsity Men's Wrestling	23	23	0.53	5.71	171	321	1	45	
		340	Varsity Womens Volleyball	9	8	0.50	2.23	67	134	1	30	
		360	Varsity Women's Soccer	22	22	0.53	6.62	199	372	1	30	
Fall 2005	VARS	110	Varsity Basketball	18	18	0.30	3.19	96	319	1	30	
		150	Varsity Men's Soccer	46	45	0.53	15.00	450	844	1	50	
		200	Varsity Men's Wrestling	15	14	0.53	2.93	88	165	1	45	
		340	Varsity Womens Volleyball	10	8	0.50	2.50	75	150	1	30	
		360	Varsity Women's Soccer	27	24	0.53	7.68	230	432	1	30	
Fall 2006	VARS	110	Varsity Basketball	19	19	0.30	3.52	105	352	1	30	
		150	Varsity Men's Soccer	37	35	0.53	10.53	316	593	1	50	
		200	Varsity Men's Wrestling	26	26	0.53	8.67	260	488	1	40	
		300	Vars. Women's Basketball	14	13	0.30	2.44	73	244	1	25	
		340	Varsity Womens Volleyball	9	9	0.50	2.23	67	134	1	30	
		360	Varsity Women's Soccer	24	22	0.53	7.33	220	413	1	30	
Fall 2007	VARS	110	Varsity Basketball	21	20	0.30	3.42	103	342	2	49	
		150	Varsity Men's Soccer	34	33	0.53	11.33	340	638	1	50	
			Varsity Soccer	1	0	0.00	0.10	3	#INF	1	50	
		200	Varsity Men's Wrestling	17	17	0.53	5.67	170	319	1	40	
			Varsity Wrestling	3	3	0.00	0.97	29	#INF	1	40	
		300	Vars. Women's Basketball	18	18	0.30	2.95	88	295	2	50	
		340	Vars. Women's Volleyball	3	3	0.00	0.97	29	#INF	1	30	
			Varsity Womens Volleyball	15	15	0.50	5.00	150	300	1	30	
		360	Varsity Women's Soccer	24	24	0.53	7.98	239	449	2	60	
Spring 2004	VARS	100	Varsity Men's Baseball	35	35	0.60	5.47	164	273	1	40	
		110	Varsity Men's Basketball	17	17	0.30	3.29	99	329	1	30	
		350	Women's Varsity Badminton	17	16	0.50	4.46	134	268	1	25	
Spring 2005	VARS	100	Varsity Men's Baseball	32	31	0.60	9.68	291	484	1	40	
		110	Varsity Men's Basketball	15	15	0.30	2.50	75	250	1	30	
		350	Women's Varsity Badminton	19	18	0.50	5.22	157	313	1	25	
Spring 2006	VARS	100	Varsity Men's Baseball	32	30	0.60	10.00	300	500	1	40	
		110	Varsity Men's Basketball	12	11	0.30	2.44	73	244	1	30	
Spring 2007	UH	INDV	126	Coed Club Badminton	9	6	0.00	0.96	29	#INF	1	28
		VARS	350	Women's Varsity Badminton	13	13	0.50	3.06	92	184	1	28
		VARS	100	Varsity Baseball	4	4	0.00	1.33	40	#INF	1	40
		Varsity Men's Baseball	40	40	0.60	13.33	400	667	1	40		
		Varsity Basketball	5	5	0.00	0.83	25	#INF	1	30		
		Varsity Men's Basketball	10	10	0.30	2.43	73	243	1	30		
	Vars. Women's Basketball	12	12	0.30	2.21	66	221	2	60			
	UH	INDV	126	Coed Club Badminton	16	16	0.00	2.01	60	#INF	1	28
	VARS	350	Women's Varsity Badminton	9	9	0.50	2.40	72	144	1	28	

				End of		Athletics Department				Max	
				Census	Term	FTEF	FTEs	WSCH	Load	Sections	Enr
				Headcount	Headcount						
<b>Spring 2008</b>	VARS	100	Varsity Baseball	5	5	0.00	1.62	49	#INF	1	40
			Varsity Men's Baseball	40	40	0.60	13.32	400	666	1	40
	110	Varsity Basketball	10	10	0.00	1.67	50	#INF	1	25	
		Varsity Men's Basketball	7	6	0.30	1.23	37	123	1	25	
	300	Vars. Women's Basketball	14	14	0.30	2.43	73	243	2	50	
	350	Women's Varsity Badminton	11	11	0.00	3.56	107	#INF	1	28	
UH	INDV	126	Coed Club Badminton	18	18	0.00	1.65	49	#INF	1	28
		VARS	350	Women's Varsity Badminton	3	2	0.50	1.03	31	62	1

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06/09/2008