

Productivity & Efficiency: Division by Term

		End of		FTEF	Total			
		Census Enrollment	Term Enrollment		Ftes	WSCH	Load	Sections
Business	Fall 2005	4,821	3,901	36.6	658	19,748	539	214
	Fall 2006	4,599	3,967	36.0	634	19,010	529	220
	Fall 2007	4,800	3,864	36.8	611	18,320	498	220
	*Fall 2008	4,155	4,154	36.4	557	16,720	459	227
	Spring 2006	4,821	3,971	36.7	601	18,018	491	228
	Spring 2007	4,501	3,835	34.2	590	17,702	517	212
	Spring 2008	4,953	4,042	37.7	628	18,840	499	227
	Summer 2005	1,610	1,328	6.9	155	4,648	670	55
	Summer 2006	1,405	1,251	7.3	138	4,129	562	56
	Summer 2007	1,706	1,418	7.9	142	4,256	540	64
	Summer 2008	1,541	1,376	8.3	152	4,564	552	61
	Counseling	Fall 2005	1,667	1,587	3.0	44	1,326	437
Fall 2006		649	594	3.3	35	1,058	321	38
Fall 2007		736	686	3.5	44	1,330	377	39
*Fall 2008		618	618	4.7	40	1,190	256	47
Spring 2006		684	652	2.7	24	726	272	39
Spring 2007		790	749	2.6	27	821	317	36
Spring 2008		865	792	3.5	33	979	282	41
Summer 2005		357	349	0.5	1	28	60	8
Summer 2006		115	112	0.6	4	114	185	8
Summer 2007		132	127	0.5	5	155	331	8
Summer 2008		115	111	0.6	5	145	228	9
Language Arts		Fall 2005	3,968	3,137	37.0	588	17,632	477
	Fall 2006	4,001	3,093	36.4	636	19,075	525	157
	Fall 2007	4,150	3,208	35.0	657	19,713	563	160
	*Fall 2008	3,635	3,635	32.7	566	16,985	520	151
	Spring 2006	3,923	3,192	43.0	566	16,979	395	194
	Spring 2007	3,811	2,929	35.2	564	16,926	481	156
	Spring 2008	3,984	2,983	34.8	604	18,133	521	161
	Summer 2005	1,371	1,103	10.2	165	4,944	483	52
	Summer 2006	1,358	1,089	11.8	168	5,050	428	57
	Summer 2007	1,301	1,016	9.9	163	4,900	497	46
	Summer 2008	1,482	1,148	11.2	200	6,014	537	53
	Learning Resources	Fall 2005	2,075	2,067	0.1	53	1,580	23,688
Fall 2006		741	728	1.7	40	1,189	721	17
Fall 2007		727	657	1.9	39	1,182	611	24
*Fall 2008		145	145	1.4	22	674	470	21
Spring 2006		1,380	1,372	0.1	78	2,337	35,030	4
Spring 2007		540	485	1.5	33	975	650	19
Spring 2008		602	540	1.5	35	1,038	708	20
Summer 2005		213	213	0.0	6	166	#INF	1
Summer 2006		27	27	0.0	1	23	#INF	1
Summer 2007		82	81	0.0	4	120	#INF	1
Summer 2008		100	92	0.1	3	105	2,091	1

		End of						
		Census Enrollment	Term Enrollment	FTEF	Total Ftes	WSCH	Load	Sections
Physical Education	Fall 2005	1,704	1,359	10.5	222	6,652	635	74
	Fall 2006	1,949	1,612	13.0	269	8,075	620	90
	Fall 2007	2,194	1,786	13.7	280	8,390	612	96
	*Fall 2008	1,935	1,935	13.6	262	7,858	578	102
	Spring 2006	1,761	1,485	11.1	204	6,115	550	83
	Spring 2007	2,054	1,760	11.7	255	7,661	656	94
	Spring 2008	2,391	2,055	14.3	298	8,955	624	111
	Summer 2005	889	749	3.1	61	1,839	598	39
	Summer 2006	1,108	954	4.4	71	2,121	479	50
	Summer 2007	1,248	1,079	4.4	87	2,595	597	48
Summer 2008	1,339	1,127	5.2	103	3,097	599	60	
Science, Math & Technology	Fall 2005	5,070	4,027	45.1	888	26,630	590	189
	Fall 2006	4,700	3,787	45.6	894	26,816	588	193
	Fall 2007	4,836	3,815	46.1	949	28,465	618	193
	*Fall 2008	4,964	4,964	47.2	949	28,466	603	193
	Spring 2006	4,940	3,968	45.0	933	27,979	621	207
	Spring 2007	4,622	3,689	43.5	838	25,143	578	193
	Spring 2008	5,116	4,024	46.7	978	29,334	628	197
	Summer 2005	1,620	1,319	12.8	260	7,792	610	60
	Summer 2006	1,645	1,397	14.9	278	8,328	560	66
	Summer 2007	1,527	1,286	13.0	253	7,603	584	54
Summer 2008	1,931	1,651	17.7	351	10,524	596	66	
Social Science & Creative Arts	Fall 2005	4,763	3,743	30.2	567	16,997	562	212
	Fall 2006	4,759	3,731	30.1	555	16,656	553	210
	Fall 2007	5,228	3,988	33.2	616	18,473	557	233
	*Fall 2008	5,521	5,521	34.8	670	20,098	577	239
	Spring 2006	4,846	3,863	32.2	638	19,130	594	228
	Spring 2007	4,897	3,705	33.5	581	17,442	520	238
	Spring 2008	5,715	4,375	35.7	674	20,221	567	256
	Summer 2005	1,975	1,625	11.1	210	6,310	570	71
	Summer 2006	1,850	1,594	13.5	198	5,940	441	83
	Summer 2007	2,175	1,820	13.5	234	7,011	521	92
Summer 2008	2,512	2,084	14.6	264	7,919	544	99	

Source: SMCCCD Data Warehouse

* Note: All counts and percents are end of term totals except for Fall 2008 which are Opening Day figures.

Census Enrollment: Number of duplicated headcount at census.

End of Term Enrollment: Number of duplicated headcount at the end of the term. For the current term, this figure rolls until the term ends.

FTEF: Total number of full time equivalent faculty assigned.

FTES: Total number of full time equivalent students enrolled at first census.

WSCH: Weekly student contact hours generated by census enrollments.

Load: The ratio of WSCH to FTEF, used to measure productivity.

Sections: Total number of sections offered per semester.