

Productivity & Efficiency: Business Division by Department

		Census	End of					
		Enrollment	Term	FTEF	FTES	WSCH	Load	Sections
		Enrollment	Enrollment					
Accounting	Fall 2005	596	395	3.1	71	2,119	687	19
	Fall 2006	560	433	3.1	70	2,095	679	19
	Fall 2007	634	455	3.5	78	2,350	674	21
	*Fall 2008	637	637	3.7	92	2,748	745	19
	Spring 2006	500	376	2.5	63	1,891	767	16
	Spring 2007	495	367	2.6	66	1,971	748	16
	Spring 2008	575	443	3.1	81	2,423	785	19
	Summer 2005	231	182	1.2	31	936	780	6
	Summer 2006	252	201	1.3	33	997	787	7
	Summer 2007	285	208	1.3	30	900	675	8
Summer 2008	335	292	1.7	39	1,163	698	9	
Automotive Mechanic Technology	Fall 2005	786	719	9.3	142	4,251	456	50
	Fall 2006	707	674	9.3	159	4,761	510	48
	Fall 2007	670	628	9.2	144	4,325	468	44
	*Fall 2008	428	427	9.3	120	3,611	389	47
	Spring 2006	799	709	9.6	125	3,746	392	55
	Spring 2007	783	748	9.5	138	4,152	438	53
	Spring 2008	690	667	9.4	136	4,080	432	50
	Summer 2005	294	267	0.9	16	479	509	12
	Summer 2006	124	117	0.6	9	276	494	5
	Summer 2007	250	244	1.5	18	525	361	16
Summer 2008	181	165	1.1	13	389	352	10	
Business	Fall 2005	659	476	4.4	70	2,110	483	26
	Fall 2006	717	554	4.7	74	2,230	471	31
	Fall 2007	756	575	4.8	79	2,378	495	30
	*Fall 2008	687	687	5.1	74	2,218	438	28
	Spring 2006	789	601	5.0	78	2,329	463	30
	Spring 2007	671	522	4.6	74	2,225	486	27
	Spring 2008	868	646	5.5	86	2,587	468	35
	Summer 2005	255	200	1.5	33	1,001	667	8
	Summer 2006	192	165	1.3	25	755	581	7
	Summer 2007	425	380	1.5	34	1,008	654	10
Summer 2008	268	244	1.7	35	1,044	614	9	
Comp. Appl. and Office Tech.	Fall 2005	939	717	4.0	52	1,549	389	48
	Fall 2006	857	778	3.9	49	1,483	376	51
	Fall 2007	998	751	3.4	54	1,621	483	45
	*Fall 2008	992	992	3.9	58	1,731	440	49
	Spring 2006	1,014	777	4.3	57	1,710	396	55
	Spring 2007	866	765	3.5	48	1,453	419	46
	Spring 2008	1,094	854	3.6	63	1,903	523	48
	Summer 2005	354	254	1.2	20	598	485	16
	Summer 2006	402	371	1.6	23	685	420	20
	Summer 2007	309	222	1.1	16	489	458	12

		Census Enrollment	End of Term Enrollment	FTEF	FTES	WSCH	Load	Sections
Cooperative Education	Summer 2008	348	311	1.3	19	556	428	16
	Fall 2005	349	305	2.5	37	1,121	442	10
	Fall 2006	412	359	2.9	45	1,336	455	11
	Fall 2007	456	380	3.3	48	1,453	436	14
	*Fall 2008	218	218	1.5	18	546	356	16
	Spring 2006	349	319	2.8	39	1,163	415	13
	Spring 2007	413	356	2.9	46	1,376	480	12
	Spring 2008	441	365	3.1	48	1,449	473	13
Cosmetology	Fall 2005	335	316	7.5	169	5,072	677	20
	Fall 2006	270	264	6.1	126	3,779	619	19
	Fall 2007	252	239	6.3	101	3,018	476	19
	*Fall 2008	143	143	6.6	46	1,380	210	20
	Spring 2006	269	263	6.6	127	3,798	579	17
	Spring 2007	233	220	5.4	115	3,440	632	16
	Spring 2008	269	253	6.9	104	3,129	453	19
	Summer 2005	105	104	0.8	22	660	866	5
	Summer 2006	114	111	0.9	15	444	480	6
	Summer 2007	112	99	0.8	14	424	518	7
	Summer 2008	127	120	0.9	17	515	551	7
	Early Childhood Education	Fall 2005	637	522	3.5	62	1,866	532
Fall 2006		634	543	3.4	63	1,903	557	24
Fall 2007		614	515	3.8	61	1,822	481	29
*Fall 2008		694	694	3.7	113	3,392	917	29
Spring 2006		598	513	3.6	62	1,846	513	24
Spring 2007		589	496	3.4	57	1,713	511	24
Spring 2008		605	482	3.5	67	2,009	582	24
Summer 2005		179	168	1.0	17	504	504	6
Summer 2006		172	143	1.2	16	494	423	8
Summer 2007		167	147	1.2	15	462	396	8
Summer 2008		186	162	1.2	21	617	529	8
Family and Consumer Science		Fall 2005	143	114	1.0	14	427	414
	Fall 2006	159	123	1.1	16	484	440	9
	Fall 2007	205	162	1.3	21	632	474	11
	*Fall 2008	156	156	1.1	15	460	406	10
	Spring 2006	160	128	1.2	16	480	400	10
	Spring 2007	157	113	1.2	16	470	392	10
	Spring 2008	177	134	1.4	18	537	383	11
Fashion Merchandising	Fall 2005	70	64	0.5	7	206	412	4
	Fall 2006	77	66	0.5	8	236	471	4
	Fall 2007	38	33	0.3	4	114	380	3
	*Fall 2008	88	88	0.7	9	266	381	5
	Spring 2006	79	69	0.4	8	235	588	4
	Spring 2007	83	70	0.4	8	248	620	4
	Spring 2008	83	71	0.4	8	247	618	4

		Census Enrollment	End of Term Enrollment	FTEF	FTES	WSCH	Load	Sections
Interior Design	Fall 2005	33	32	0.2	4	109	545	1
	Fall 2006	35	33	0.2	4	116	578	1
	Fall 2007	29	24	0.2	3	96	479	1
	*Fall 2008	37	37	0.2	4	111	555	1
	Spring 2006	33	27	0.2	3	99	495	1
	Spring 2007	29	25	0.2	3	87	435	1
	Spring 2008	18	16	0.2	2	54	270	1
	Real Estate	Fall 2005	274	241	0.6	31	918	1,531
Fall 2006		171	140	0.6	20	587	978	3
Fall 2007		148	102	0.6	17	513	855	3
*Fall 2008		75	75	0.6	9	257	429	3
Spring 2006		231	189	0.6	24	722	1,202	3
Spring 2007		182	153	0.6	19	566	943	3
Spring 2008		133	111	0.6	14	421	702	3
Summer 2005		192	153	0.3	16	470	1,567	2
Summer 2006		149	143	0.5	16	477	955	3
Summer 2007		158	118	0.5	15	449	899	3
Summer 2008		96	82	0.4	9	279	698	2

Source: SMCCCD Data Warehouse

* Note: All counts and percents are end of term total except for Fall 2008 which are Opening Day figures.

Census Enrollment: Number of duplicated headcount at census.

End of Term Enrollment: Number of duplicated headcount at the end of the term. For the current term, this figure rolls until the term ends.

FTEF: Total number of full time equivalent faculty assigned.

FTES: Total number of full time equivalent students enrolled at first census.

WSCH: Weekly student contact hours generated by census enrollments.

Load: The ratio of WSCH to FTEF, used to measure productivity.

Sections: Total number of sections offered per semester.

Productivity & Efficiency: Language Arts Division by Department

		Census	End of					
		Enrollment	Term	FTEF	FTES	WSCH	Load	Sections
			Enrollment					
American Sign Language	Fall 2005	106	86	0.6	15	444	739	3
	Fall 2006	94	73	0.6	14	411	685	3
	Fall 2007	92	73	0.6	13	402	670	3
	*Fall 2008	90	90	0.6	13	402	669	3
	Spring 2006	92	74	0.8	12	368	460	4
	Spring 2007	85	68	0.6	12	350	583	3
	Spring 2008	93	74	0.6	13	402	669	3
	Summer 2005	44	38	0.2	5	157	784	1
	Summer 2006	70	63	0.6	8	246	410	3
	Summer 2007	82	76	0.6	10	286	476	3
	Summer 2008	79	70	0.6	10	311	518	3
	Arabic	Fall 2005	63	44	0.6	9	271	451
Fall 2006		18	12	0.2	3	81	405	1
Fall 2007		28	22	0.2	4	126	630	1
*Fall 2008		34	34	0.2	5	143	714	1
Spring 2006		65	44	0.8	8	250	312	4
Spring 2007		45	33	0.4	6	180	450	2
Spring 2008		47	31	0.4	7	197	494	2
Summer 2005		24	17	0.2	3	86	428	1
Summer 2006		21	14	0.2	3	76	378	1
Summer 2007		19	5	0.2	2	68	342	1
Summer 2008		27	15	0.2	3	104	518	1
Chinese		Fall 2005	34	28	0.2	5	146	731
	Fall 2006	102	70	0.6	14	430	717	3
	Fall 2007	73	59	0.4	11	318	796	2
	*Fall 2008	56	56	0.4	8	252	629	2
	Spring 2006	23	18	0.2	3	92	460	1
	Spring 2007	50	35	0.4	7	205	464	2
	Spring 2008	55	46	0.6	8	236	393	3
	English	Fall 2005	1,963	1,520	18.1	285	8,538	472
Fall 2006		2,012	1,550	18.5	316	9,490	513	80
Fall 2007		2,077	1,570	18.0	331	9,938	553	80
*Fall 2008		1,799	1,799	16.8	278	8,340	497	73
Spring 2006		2,017	1,638	20.2	287	8,614	426	92
Spring 2007		1,910	1,441	17.1	278	8,345	488	78
Spring 2008		2,080	1,502	17.7	310	9,313	525	81
Summer 2005		772	616	6.0	95	2,858	476	30
Summer 2006		684	555	6.0	87	2,617	436	29
Summer 2007		664	507	5.2	84	2,526	486	24
Summer 2008		821	623	6.4	112	3,365	526	31
English Second Language		Fall 2005	360	271	6.3	87	2,609	412
	Fall 2006	464	358	6.3	106	3,190	504	18
	Fall 2007	563	444	6.5	115	3,450	534	21
	*Fall 2008	421	421	5.6	89	2,663	476	18
	Spring 2006	365	297	8.3	82	2,458	295	23

		Census	End of					
		Enrollment	Term	FTEF	FTES	WSCH	Load	Sections
			Enrollment					
	Spring 2007	425	355	6.1	94	2,819	465	17
	Spring 2008	493	398	7.0	104	3,128	447	21
	Summer 2005	29	25	0.2	3	88	441	1
	Summer 2006	75	54	0.9	12	347	400	3
	Summer 2007	83	66	0.5	14	405	760	2
	Summer 2008	98	75	1.1	16	483	453	4
Filipino	Fall 2007	22	17	0.3	4	134	403	1
	*Fall 2008	68	68	0.7	12	366	499	3
	Spring 2007	22	15	0.3	5	141	422	1
	Spring 2008	42	34	0.2	6	176	882	1
	Summer 2008	31	24	0.2	4	119	595	1
Italian	Fall 2005	39	23	0.2	6	168	839	1
	Fall 2006	27	18	0.2	4	122	608	1
	Spring 2006	20	14	0.2	3	80	400	1
Journalism	Fall 2005	101	87	0.9	11	341	379	7
	Fall 2006	65	51	0.6	8	236	394	5
	Fall 2007	71	52	0.6	9	257	428	5
	*Fall 2008	69	69	0.7	10	313	469	8
	Spring 2006	75	64	0.8	8	242	303	7
	Spring 2007	70	45	0.6	7	217	362	4
	Spring 2008	63	52	0.6	7	223	372	5
	Summer 2005	25	24	0.3	3	75	250	2
	Summer 2006	0	0	0.0				1
Literature	Fall 2005	35	28	0.4	4	106	245	3
	Fall 2006	15	9	0.2	2	50	248	1
	Fall 2007	30	24	0.2	3	99	495	2
	*Fall 2008	81	81	0.6	8	249	414	4
	Spring 2006	56	44	0.4	5	149	372	3
	Spring 2007	28	22	0.2	2	69	290	3
	Spring 2008	83	62	0.7	8	226	309	7
	Summer 2008	34	31	0.2	3	102	510	1
Reading	Fall 2005	433	350	2.9	57	1,717	599	16
	Fall 2006	450	345	3.0	63	1,886	628	16
	Fall 2007	332	268	2.0	47	1,407	704	11
	*Fall 2008	285	285	1.7	39	1,185	697	9
	Spring 2006	337	265	3.3	44	1,327	398	19
	Spring 2007	312	213	2.4	42	1,253	522	12
	Spring 2008	281	198	1.8	39	1,180	656	9
	Summer 2005	122	105	1.0	13	395	395	6
	Summer 2006	75	54	1.0	9	268	268	5
	Summer 2007	67	46	0.6	8	233	389	3
	Summer 2008	61	52	0.4	9	255	638	2
Spanish	Fall 2005	158	125	1.9	28	846	438	8
	Fall 2006	161	132	1.7	30	906	523	7
	Fall 2007	193	139	1.8	35	1,050	575	11
	*Fall 2008	164	164	1.6	31	936	585	10
	Spring 2006	196	149	2.3	32	962	412	12
	Spring 2007	214	163	2.0	34	1,011	506	9

		Census Enrollment	End of Term Enrollment	FTEF	FTES	WSCH	Load	Sections
	Spring 2008	213	148	1.7	36	1,089	628	11
	Summer 2005	84	63	0.7	13	376	512	3
	Summer 2006	107	63	0.9	15	447	479	4
	Summer 2007	82	58	0.7	12	354	483	3
	Summer 2008	95	53	0.7	15	437	596	3
Speech Communication	Fall 2005	619	535	4.4	73	2,200	500	22
	Fall 2006	518	428	4.0	65	1,952	488	20
	Fall 2007	607	500	4.0	75	2,259	565	21
	*Fall 2008	568	568	3.8	71	2,137	562	20
	Spring 2006	618	535	5.2	73	2,202	423	26
	Spring 2007	608	507	4.6	72	2,169	471	23
	Spring 2008	534	438	3.4	65	1,963	577	18
	Summer 2005	230	185	1.4	25	763	545	7
	Summer 2006	291	255	2.0	31	924	462	10
	Summer 2007	272	233	1.8	30	912	507	9
	Summer 2008	236	205	1.4	28	838	599	7
Tagalog; Philippine Language	Fall 2005	57	40	0.4	8	245	613	2
	Fall 2006	75	47	0.4	11	323	806	2
	Fall 2007	62	40	0.4	9	272	679	2
	Spring 2006	59	50	0.4	8	236	590	2
	Spring 2007	42	32	0.4	6	168	420	2
	Summer 2005	41	30	0.2	5	146	731	1
	Summer 2006	35	31	0.2	4	126	630	1
	Summer 2007	32	25	0.2	4	114	571	1

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 WSCH: Weekly student contact hours generated by census enrollments.
 Load: The ratio of WSCH to FTEF, used to measure productivity.
 Sections: Total number of sections offered per semester.

Productivity & Efficiency: Learning Resources Division by Department

		Census Enrollment	End of Term Enrollment	FTEF	FTES	WSCH	Load	Sections
English	Fall 2006	159	156	1.3	8	237	182	10
	Fall 2007	11	9	0.2	1	24	121	1
	*Fall 2008	5	5	0.0	1	26	#INF	1
	Spring 2007	120	97	1.0	5	157	163	7
	Spring 2008	16	15	0.2	1	37	187	1
English Second Language	Fall 2007	73	66	0.4	6	168	420	2
	*Fall 2008	39	39	0.2	7	205	1,023	1
	Spring 2007	76	70	0.4	8	248	621	2
	Spring 2008	67	65	0.4	7	214	535	2
Learning Skills	Fall 2005	2,075	2,067	0.1	53	1,580	23,688	5
	Fall 2006	531	526	0.1	29	873	6,544	5
	Fall 2007	572	516	1.0	30	914	885	19
	*Fall 2008	83	83	0.9	13	380	407	17
	Spring 2006	1,380	1,372	0.1	78	2,337	35,030	4
	Spring 2007	337	312	0.1	19	562	8,421	9
	Spring 2008	478	423	0.9	25	739	853	16
	Summer 2005	213	213	0.0	6	166	#INF	1
	Summer 2006	27	27	0.0	1	23	#INF	1
	Summer 2007	82	81	0.0	4	120	#INF	1
	Summer 2008	100	92	0.1	3	105	2,091	1
	Mathematics	Fall 2006	40	36	0.2	2	58	384
Fall 2007		71	66	0.3	2	75	250	2
*Fall 2008		18	18	0.3	2	63	210	2
Spring 2008		41	37	0.0	2	47	#INF	1
Reading	Fall 2006	11	10	0.1	1	22	330	1
	Spring 2007	7	6	0.1	0	8	114	1

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 WSCH: Weekly student contact hours generated by census enrollments.
 Load: The ratio of WSCH to FTEF, used to measure productivity.
 Sections: Total number of sections offered per semester.

Productivity & Efficiency: Physical Education Division by Department

		Census Enrollment	End of Term Enrollment	FTEF	FTES	WSCH	Load	Sections
Dance	Fall 2005	213	159	1.2	25	748	623	8
	Fall 2006	239	193	1.3	30	908	712	9
	Fall 2007	367	271	1.7	35	1,054	620	14
	*Fall 2008	336	336	2.0	39	1,183	607	19
	Spring 2006	284	233	1.9	31	942	509	10
	Spring 2007	365	286	1.6	42	1,250	794	13
	Spring 2008	395	337	2.0	49	1,461	721	16
	Summer 2005	28	24	0.1	1	40	540	1
	Summer 2006	138	117	0.4	6	190	507	4
	Summer 2007	225	177	0.5	11	322	715	7
	Summer 2008	209	170	0.5	10	299	664	9
Fitness	Fall 2005	1,008	800	4.7	121	3,617	778	36
	Fall 2006	1,056	836	5.7	137	4,095	719	42
	Fall 2007	1,005	789	5.0	125	3,763	749	35
	*Fall 2008	971	971	5.2	125	3,740	712	37
	Spring 2006	1,058	881	6.0	120	3,595	599	45
	Spring 2007	1,068	900	5.9	138	4,140	699	42
	Spring 2008	1,019	833	5.6	126	3,789	683	40
	Summer 2005	610	500	2.0	41	1,219	602	21
	Summer 2006	703	585	2.5	43	1,276	515	27
	Summer 2007	692	592	2.3	49	1,469	653	23
	Summer 2008	677	542	2.5	55	1,662	652	27
Individual Sport	Fall 2005	155	130	0.8	18	531	709	11
	Fall 2006	192	165	1.1	22	662	589	15
	Fall 2007	161	136	0.8	18	550	734	9
	*Fall 2008	147	147	0.9	17	518	575	11
	Spring 2006	146	122	0.8	17	508	678	11
	Spring 2007	150	137	0.6	14	432	720	10
	Spring 2008	225	204	1.1	26	782	745	14
	Summer 2005	89	76	0.3	6	181	602	7
	Summer 2006	97	85	0.3	7	202	672	7
	Summer 2007	70	65	0.2	6	173	768	4
	Summer 2008	77	71	0.4	7	217	578	7
Phys Ed Adaptive/Corrective	Fall 2007	93	91	0.8	9	277	369	5
	Spring 2008	106	105	0.8	12	365	487	5
	Summer 2008	80	76	0.3	5	151	504	3
Self Defense	Fall 2005	24	20	0.2	2	72	480	2
	Fall 2006	17	13	0.2	2	51	340	2
	Fall 2007	47	33	0.3	5	141	470	3
	*Fall 2008	57	57	0.3	7	207	690	3
	Spring 2006	51	44	0.3	5	153	510	4
	Spring 2007	54	51	0.3	5	162	540	4
	Spring 2008	52	41	0.3	5	156	520	4
Team Sport	Fall 2005	147	124	1.0	22	655	624	8
	Fall 2006	280	255	1.8	40	1,214	675	13

	Census Enrollment	End of Term Enrollment	FTEF	FTES	WSCH	Load	Sections	
	Fall 2007	309	274	1.8	41	1,240	689	13
	*Fall 2008	253	253	2.0	38	1,137	564	16
	Spring 2006	157	146	0.8	14	426	517	8
	Spring 2007	331	300	1.6	32	972	617	17
	Spring 2008	447	394	2.7	51	1,544	572	21
	Summer 2005	115	109	0.5	9	285	632	7
	Summer 2006	131	128	1.0	11	339	348	10
	Summer 2007	217	201	1.1	16	478	425	12
	Summer 2008	277	251	1.3	24	707	527	13
Theory	Fall 2005	41	17	0.3	3	89	315	4
	Fall 2006	36	26	0.3	3	102	359	3
	Fall 2007	76	59	0.7	7	214	313	5
	*Fall 2008	48	48	0.5	4	128	265	4
	Spring 2006	8	5	0.0	1	26	#INF	2
	Spring 2007	6	6		1	29		1
	Spring 2008	57	53	0.3	4	112	420	3
	Summer 2005	47	40	0.2	4	114	508	3
	Summer 2006	39	39	0.3	4	115	384	2
	Summer 2007	44	44	0.3	5	154	513	2
	Summer 2008	19	17	0.2	2	61	408	1
Varsity Sports	Fall 2005	116	109	2.4	31	939	391	5
	Fall 2006	129	124	2.7	35	1,041	386	6
	Fall 2007	136	133	2.7	38	1,152	427	12
	*Fall 2008	123	123	2.7	32	946	350	12
	Spring 2006	57	54	1.4	15	465	332	3
	Spring 2007	80	80	1.7	23	676	398	7
	Spring 2008	90	88	1.7	25	746	439	8

Source: SMCCCD Data Warehouse

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FTEF: Total number of full time equivalent faculty assigned.

FTES: Total number of full time equivalent students enrolled at first census.

WSCH: Weekly student contact hours generated by census enrollments.

Load: The ratio of WSCH to FTEF, used to measure productivity.

Sections: Total number of sections offered per semester.

Productivity & Efficiency: Science, Math & Technology Division by Department

		Census Enrollment	End of Term Enrollment	FTEF	FTES	WSCH	Load	Sections	
Anthropology	Fall 2005	61	48	0.4	6	194	485	3	
	Fall 2006	35	30	0.2	4	105	525	2	
	Spring 2006	45	40	0.2	5	135	675	1	
	Spring 2007	45	37	0.2	5	135	675	1	
Astronomy	Fall 2007	45	33	0.2	7	203	1,013	1	
	*Fall 2008	54	54	0.2	7	221	1,103	2	
	Spring 2007	29	24	0.2	3	87	435	1	
	Spring 2008	56	45	0.2	6	168	840	2	
	Summer 2008	37	29	0.2	4	110	552	2	
Biology	Fall 2005	1,029	837	9.1	222	6,674	734	33	
	Fall 2006	889	714	8.9	205	6,160	692	30	
	Fall 2007	1,061	844	10.1	252	7,552	750	37	
	*Fall 2008	1,072	1,072	10.5	242	7,266	694	37	
	Spring 2006	988	819	9.8	222	6,664	679	34	
	Spring 2007	946	778	8.9	201	6,018	673	30	
	Spring 2008	1,027	804	10.2	237	7,102	694	35	
	Summer 2005	357	293	2.5	68	2,033	807	12	
	Summer 2006	389	343	3.4	77	2,297	684	14	
	Summer 2007	270	223	2.1	49	1,484	700	9	
	Summer 2008	417	348	3.4	91	2,717	809	13	
	Chemistry	Fall 2005	344	260	3.9	87	2,623	669	13
		Fall 2006	355	269	4.2	90	2,709	643	15
Fall 2007		373	280	4.1	94	2,827	682	15	
*Fall 2008		417	417	4.8	103	3,081	647	17	
Spring 2006		356	260	4.4	89	2,682	610	16	
Spring 2007		336	236	4.1	87	2,621	642	15	
Spring 2008		447	305	5.0	113	3,390	683	17	
Summer 2005		168	121	2.0	41	1,242	613	6	
Summer 2006		157	129	2.1	39	1,171	570	6	
Summer 2007		165	139	2.1	41	1,227	590	6	
Summer 2008		173	133	2.1	46	1,377	662	6	
Computer Science		Fall 2005	55	40	1.2	9	279	237	6
		Fall 2006	54	42	1.2	7	208	170	10
	Fall 2007	82	66	0.9	12	357	383	8	
	*Fall 2008	64	64	0.8	9	278	334	8	
	Spring 2006	114	91	1.8	16	485	265	15	
	Spring 2007	76	58	1.2	12	354	287	10	
	Spring 2008	79	67	1.0	12	359	347	8	
Electronics Technology	Fall 2005	12	10	0.3	2	72	263	1	
	Fall 2006	20	20	0.3	4	124	454	1	
	Fall 2007	19	19	0.3	4	118	431	1	
	*Fall 2008	23	23	0.3	5	143	522	1	
	Spring 2006	19	15	0.3	4	114	417	1	
	Spring 2007	21	18	0.3	4	126	430	1	

		Census Enrollment	End of Term Enrollment	FTEF	FTES	WSCH	Load	Sections	
Geology	Spring 2008	55	48	0.8	10	292	371	3	
	Fall 2005	218	191	1.3	28	839	655	7	
	Fall 2006	221	198	1.3	28	836	653	7	
	Fall 2007	155	138	1.3	20	589	460	7	
	*Fall 2008	175	175	1.1	22	673	600	6	
	Spring 2006	207	184	1.1	25	759	678	6	
	Spring 2007	200	177	1.1	25	753	672	6	
	Spring 2008	170	154	1.1	21	642	573	6	
	Summer 2005	33	28	0.2	3	93	467	1	
	Summer 2006	25	20	0.2	3	80	400	1	
	Summer 2007	21	18	0.2	2	59	297	1	
	Summer 2008	38	37	0.2	4	122	608	1	
	Health Science	Fall 2005	283	252	1.4	30	895	639	8
Fall 2006		279	231	1.6	30	896	572	8	
Fall 2007		254	219	1.3	26	780	600	7	
*Fall 2008		276	276	1.5	28	852	568	8	
Spring 2006		273	244	1.5	52	1,559	1,017	10	
Spring 2007		259	207	1.4	25	740	548	11	
Spring 2008		331	281	1.5	33	1,003	669	9	
Summer 2005		97	78	0.4	10	294	736	2	
Summer 2006		86	66	0.6	8	255	425	3	
Summer 2007		86	71	0.6	8	243	405	3	
Summer 2008		120	104	1.5	22	663	440	4	
Mathematics		Fall 2005	2,215	1,628	17.3	353	10,589	611	75
		Fall 2006	2,016	1,543	17.0	352	10,568	621	74
	Fall 2007	1,982	1,441	17.0	369	11,060	650	69	
	*Fall 2008	2,024	2,024	17.1	377	11,309	660	66	
	Spring 2006	2,101	1,554	17.5	332	9,973	569	81	
	Spring 2007	1,865	1,388	17.4	317	9,514	546	71	
	Spring 2008	2,026	1,493	16.9	359	10,781	639	68	
	Summer 2005	879	718	6.8	129	3,863	568	30	
	Summer 2006	918	772	7.9	142	4,254	536	35	
	Summer 2007	880	741	7.1	138	4,136	580	29	
	Summer 2008	971	835	7.6	163	4,881	642	30	
	Oceanography	Fall 2005	107	93	0.6	11	331	590	3
		Fall 2006	104	87	0.6	11	320	572	3
Fall 2007		99	85	0.6	10	308	551	3	
*Fall 2008		97	97	0.6	10	303	541	3	
Spring 2006		115	97	0.6	12	345	616	3	
Spring 2007		119	100	0.6	12	357	637	3	
Spring 2008		99	85	0.6	10	297	530	3	
Summer 2006		25	24	0.2	2	71	353	1	
Summer 2007		40	31	0.2	4	113	565	1	
Summer 2008		36	32	0.2	4	107	535	1	
Physics		Fall 2005	134	104	1.5	23	699	477	7
		Fall 2006	138	101	1.5	24	733	500	7

		Census	End of					
		Enrollment	Term	FTEF	FTES	WSCH	Load	Sections
			Enrollment					
	Fall 2007	119	94	1.5	20	609	415	7
	*Fall 2008	188	188	2.1	33	985	480	10
	Spring 2006	133	112	1.5	27	817	557	6
	Spring 2007	105	82	1.6	22	663	408	7
	Spring 2008	142	110	1.7	29	874	504	7
Telecommunications Technology	Fall 2005	137	113	3.5	28	828	237	15
	Fall 2006	201	180	3.4	34	1,016	297	17
	Fall 2007	225	201	3.6	39	1,177	328	16
	*Fall 2008	201	201	3.8	32	962	255	18
	Spring 2006	182	158	2.9	23	683	233	18
	Spring 2007	191	168	2.4	25	742	304	16
	Spring 2008	209	179	3.0	36	1,083	362	14
	Summer 2005	49	45	0.6	5	137	216	4
	Summer 2008	22	19	0.2	2	62	308	1
	Career and Personal Development	Fall 2005	2	2	0.0	0	1	#INF
Fall 2006		3	3	0.0	0	3	#INF	1
Fall 2007		14	11	0.1	0	10	151	1
*Fall 2008		17	17	0.1	0	9	140	1
Spring 2006		0	0	0.0	0	0		1
Spring 2007		11	10	0.1	0	10	152	1
Spring 2008		15	14	0.1	0	11	164	2
Emergency Medical Care	Fall 2005	89	77	1.1	20	588	529	5
	Fall 2006	87	78	1.1	21	625	548	5
	Fall 2007	116	103	1.1	27	806	756	6
	*Fall 2008	117	117	1.0	25	750	755	5
	Spring 2006	51	46	0.9	46	1,377	1,525	2
	Spring 2007	98	92	1.1	21	645	566	5
	Spring 2008	96	85	1.1	19	572	533	5
	Summer 2006	7	5	0.1	0	9	69	1
	Summer 2007	17	15	0.1	1	27	206	1
	Summer 2008	14	12	0.1	0	0	0	1
Learning Skills	Fall 2005	116	115	0.0	6	185	#INF	1
	Fall 2006	40	39	0.0	11	341	#INF	1
	Fall 2007	55	51	0.1	13	383	4,790	2
	*Fall 2008	25	25	0.0	4	131	#INF	1
	Spring 2006	94	94	0.0	7	197	#INF	1
	Spring 2007	28	26	0.2	6	183	1,146	2
	Spring 2008	56	50	0.0	15	437	#INF	1
	Summer 2005	4	3	0.0	0	0		1
	Summer 2006	1	1	0.0	0	3	#INF	1
	Summer 2007	15	15	0.0	1	40	1,084	1
Summer 2008	26	26	0.1	1	36	535	1	
Respiratory Therapy	Fall 2005	211	201	1.9	37	1,102	595	8
	Fall 2006	199	195	2.5	47	1,412	555	9
	Fall 2007	183	176	2.0	32	957	472	9
	*Fall 2008	177	177	1.9	30	893	479	8

	Census Enrollment	End of Term Enrollment	FTEF	FTES	WSCH	Load	Sections
Spring 2006	213	207	1.9	46	1,393	746	9
Spring 2007	228	225	1.7	45	1,362	808	9
Spring 2008	183	180	1.8	36	1,093	623	9
Summer 2005	24	24	0.2	4	126	628	3
Summer 2006	27	27	0.3	6	185	534	3
Summer 2007	21	21	0.3	5	144	491	2
Summer 2008	18	17	0.3	2	69	234	2
Surgical Technology							
Fall 2005	57	56	1.7	24	731	420	3
Fall 2006	59	57	1.8	25	759	431	3
Fall 2007	54	54	2.0	24	730	362	4
*Fall 2008	37	37	1.6	20	611	385	2
Spring 2006	49	47	0.6	27	795	1,325	3
Spring 2007	65	63	0.9	28	833	886	4
Spring 2008	125	124	1.9	41	1,233	663	8
Summer 2005	9	9		0	3		1
Summer 2006	10	10	0.0	0	4	110	1
Summer 2007	12	12	0.2	4	130	558	1
Summer 2008	59	59	1.8	13	381	210	4

Source: SMCCCD Data Warehouse

*Note: All counts and percents are end of term totals except for Fall 2008 which are Opening Day figures.
 Census Enrollment: Number of duplicated headcount at census.
 End of Term Enrollment: Number of duplicated headcount at the end of the term. For the current term, this figure rolls until the term ends.
 FTEF: Total number of full time equivalent faculty assigned.
 FTES: Total number of full time equivalent students enrolled at first census.
 WSCH: Weekly student contact hours generated by census enrollments.
 Load: The ratio of WSCH to FTEF, used to measure productivity.
 Sections: Total number of sections offered per semester.

Productivity & Efficiency: Social Science & Creative Arts Division by Department

		Census Enrollment	End of Term Enrollment	FTEF	FTES	WSCH	Load	Sections
Library	Fall 2005	48	38	0.3	3	86	322	4
	Fall 2006	34	12	0.3	2	54	202	4
	Fall 2007	49	20	0.2	2	46	225	3
	*Fall 2008	23	23	0.3	1	20	76	4
	Spring 2006	23	16	0.3	1	22	67	4
	Spring 2007	37	30	0.3	1	33	122	4
	Spring 2008	68	45	0.3	3	87	324	4
Administration of Justice	Fall 2005	213	181	0.9	21	639	710	5
	Fall 2006	246	204	1.1	25	738	671	6
	Fall 2007	257	214	1.1	26	771	701	6
	*Fall 2008	267	267	1.1	27	814	740	6
	Spring 2006	193	177	0.7	19	579	827	5
	Spring 2007	261	192	1.1	26	783	712	7
	Spring 2008	285	221	1.3	29	855	658	8
	Summer 2005	62	56	0.4	6	187	469	2
	Summer 2006	58	51	0.4	6	183	457	2
	Summer 2007	65	63	0.4	6	183	459	2
	Summer 2008	43	41	0.4	4	128	319	2
Anthropology	Fall 2005	105	85	0.7	10	297	424	4
	Fall 2006	192	160	1.0	19	585	585	5
	Fall 2007	193	137	1.2	20	586	488	6
	*Fall 2008	254	254	1.4	26	787	562	7
	Spring 2006	128	98	1.0	13	384	384	5
	Spring 2007	126	96	1.0	13	378	378	5
	Spring 2008	168	126	1.0	17	516	516	5
	Summer 2005	30	27	0.2	3	85	424	1
	Summer 2006	76	72	0.6	7	220	367	3
	Summer 2007	92	76	0.6	9	277	462	3
	Summer 2008	107	83	0.8	10	314	392	4
Art	Fall 2005	601	496	6.2	120	3,613	584	57
	Fall 2006	540	449	5.8	101	3,037	521	53
	Fall 2007	634	506	6.4	121	3,631	568	59
	*Fall 2008	742	742	7.2	151	4,522	624	63
	Spring 2006	641	524	6.3	181	5,434	856	63
	Spring 2007	664	528	6.9	123	3,699	538	66
	Spring 2008	787	659	7.5	148	4,425	593	71
	Summer 2005	308	253	2.2	44	1,323	590	20
	Summer 2006	214	187	2.0	34	1,011	502	17
	Summer 2007	338	284	2.4	49	1,456	618	22
	Summer 2008	356	302	2.5	45	1,342	543	28
Economics	Fall 2005	374	301	2.0	38	1,141	570	10
	Fall 2006	324	249	1.6	33	984	615	8
	Fall 2007	376	280	1.8	39	1,155	642	9

	Census Enrollment	End of Term Enrollment	FTEF	FTES	WSCH	Load	Sections	
	*Fall 2008	379	379	1.8	39	1,171	650	9
	Spring 2006	389	325	2.0	39	1,178	589	10
	Spring 2007	436	315	2.2	43	1,285	584	11
	Spring 2008	392	289	2.0	40	1,185	593	10
	Summer 2005	233	170	1.2	23	676	564	6
	Summer 2006	219	190	1.6	21	636	397	8
	Summer 2007	225	196	1.2	21	644	537	6
	Summer 2008	278	223	1.4	27	817	584	7
Education	Fall 2005	9	6	0.2	1	30	149	1
	Fall 2006	18	15	0.2	2	59	297	1
	Fall 2007	20	16	0.2	2	66	330	1
	*Fall 2008	11	11	0.2	1	36	182	1
	Spring 2006	19	12	0.2	2	57	285	1
	Spring 2007	20	15	0.2	2	60	300	1
	Spring 2008	20	15	0.2	2	60	300	1
Film	Fall 2005	79	71	0.4	9	261	652	2
	Fall 2006	56	52	0.2	6	185	924	1
	Fall 2007	54	44	0.2	6	178	891	1
	*Fall 2008	58	58	0.2	6	191	957	1
	Spring 2006	63	55	0.2	6	189	945	1
	Spring 2007	58	51	0.2	6	174	870	1
	Spring 2008	66	51	0.2	7	198	990	1
Geography	Fall 2005	37	31	0.2	4	111	555	1
	Fall 2006	32	28	0.2	3	96	480	1
	Fall 2007	44	32	0.2	4	132	660	1
	*Fall 2008	35	35	0.2	4	105	525	1
	Spring 2006	23	20	0.2	2	69	345	1
History	Fall 2005	903	646	4.6	93	2,775	603	23
	Fall 2006	985	712	5.2	101	3,017	580	27
	Fall 2007	1,069	758	5.8	110	3,287	567	30
	*Fall 2008	1,039	1,039	5.6	106	3,179	568	28
	Spring 2006	969	696	5.2	98	2,932	564	26
	Spring 2007	896	646	5.4	90	2,701	500	27
	Spring 2008	1,173	834	5.6	118	3,533	631	28
	Summer 2005	387	315	2.0	38	1,149	574	10
	Summer 2006	307	250	1.6	29	878	549	8
	Summer 2007	359	296	2.2	35	1,061	482	11
	Summer 2008	537	455	3.0	54	1,625	542	15
Humanities	Fall 2005	127	109	0.6	13	393	655	3
	Fall 2006	103	88	0.6	11	320	533	3
	Fall 2007	108	91	0.6	11	335	559	3
	*Fall 2008	127	127	0.6	13	393	655	3
	Spring 2006	111	88	0.6	11	333	555	3
	Spring 2007	122	97	0.6	13	377	628	3
	Spring 2008	125	92	0.8	13	383	479	4
	Summer 2005	34	32	0.2	3	103	513	1

		Census	End of					
		Enrollment	Term	FTEF	FTES	WSCH	Load	Sections
		Enrollment	Enrollment	FTEF	FTES	WSCH	Load	Sections
Music	Summer 2006	34	34	0.2	3	96	481	1
	Summer 2008	35	33	0.2	4	106	528	1
	Fall 2005	737	573	5.4	92	2,753	508	53
	Fall 2006	676	536	4.9	87	2,604	535	49
	Fall 2007	689	522	5.8	92	2,753	474	56
	*Fall 2008	664	664	5.6	91	2,720	483	53
	Spring 2006	734	585	5.2	103	3,088	592	53
	Spring 2007	725	522	5.3	103	3,089	584	55
	Spring 2008	740	568	5.5	104	3,118	567	58
Paralegal Studies	Summer 2005	323	257	1.8	32	956	521	15
	Summer 2006	314	256	3.1	34	1,007	320	23
	Summer 2007	342	268	2.4	40	1,208	502	24
	Summer 2008	362	284	2.2	36	1,089	499	19
	Fall 2005	94	79	0.7	13	382	545	4
	Fall 2006	82	69	0.7	11	321	459	4
	Fall 2007	109	73	0.7	15	436	623	5
	*Fall 2008	91	91	0.7	11	334	477	4
	Spring 2006	90	81	1.2	10	300	250	8
Philosophy	Spring 2007	78	69	1.0	9	257	257	7
	Spring 2008	119	97	1.2	12	363	303	9
	Fall 2005	276	204	1.7	30	888	522	10
	Fall 2006	228	158	1.4	26	792	566	7
	Fall 2007	285	215	1.6	32	949	593	8
	*Fall 2008	332	332	1.7	37	1,112	654	9
	Spring 2006	273	215	1.8	30	900	500	9
	Spring 2007	275	217	2.0	30	898	449	10
	Spring 2008	279	207	1.8	31	927	515	9
Political Science	Summer 2005	149	121	0.8	17	508	635	4
	Summer 2006	151	120	1.0	17	496	496	5
	Summer 2007	146	130	1.2	16	469	391	6
	Summer 2008	218	180	1.2	25	751	626	6
	Fall 2005	277	215	1.6	28	843	527	8
	Fall 2006	296	233	1.8	30	899	499	9
	Fall 2007	344	267	1.8	35	1,048	582	9
	*Fall 2008	358	358	1.7	37	1,110	653	9
	Spring 2006	283	234	1.6	28	849	531	8
Psychology	Spring 2007	277	218	1.8	28	842	468	10
	Spring 2008	357	291	1.8	36	1,084	602	9
	Summer 2005	134	119	0.8	13	399	499	4
	Summer 2006	114	109	1.0	11	333	333	5
	Summer 2007	179	151	1.0	18	532	532	5
	Summer 2008	160	138	1.0	16	484	484	5
	Fall 2005	668	546	3.6	71	2,137	594	20
	Fall 2006	757	629	3.9	81	2,430	623	23
	Fall 2007	793	651	4.4	84	2,519	572	26
*Fall 2008	926	926	4.7	99	2,973	632	27	
Spring 2006	729	593	4.3	76	2,282	531	24	

	Census Enrollment	End of Term Enrollment	FTEF	FTES	WSCH	Load	Sections	
	Spring 2007	765	598	4.3	80	2,397	557	24
	Spring 2008	902	715	4.7	94	2,822	600	26
	Summer 2005	211	188	1.0	21	620	620	6
	Summer 2006	265	246	1.5	26	787	525	9
	Summer 2007	331	285	1.7	30	905	532	10
	Summer 2008	306	255	1.5	31	926	617	9
Social Science	Fall 2005	8	7	0.1	0	9	142	1
	Fall 2006	7	5	0.1	0	7	108	1
	Fall 2007	6	5	0.1	0	6	93	1
	*Fall 2008	9	9	0.1	0	5	69	1
Sociology	Fall 2005	207	155	1.1	21	639	581	6
	Fall 2006	166	118	1.1	17	506	460	6
	Fall 2007	175	136	1.0	18	541	541	6
	*Fall 2008	201	201	1.7	21	617	363	11
	Spring 2006	178	144	1.3	18	534	411	7
	Spring 2007	157	111	1.3	16	471	362	7
	Spring 2008	216	149	1.7	22	648	381	10
	Summer 2005	104	87	0.4	10	305	762	2
	Summer 2006	98	79	0.4	10	293	732	2
	Summer 2007	98	71	0.4	9	275	688	3
	Summer 2008	109	89	0.4	11	336	841	2
Student Government	Fall 2006	17	14	0.1	1	22	219	2
	Fall 2007	23	21	0.1	1	33	334	3
	*Fall 2008	5	5	0.0	0	8	246	2
	Spring 2008	18	16	0.1	1	18	135	3
	Summer 2008	1	1	0.0	0	2	#INF	1

Source: SMCCCD Data Warehouse

*Note: All counts and percents are end of term totals except for Fall 2008 which are Opening Day figures.

Census Enrollment: Number of duplicated headcount at census.

End of Term Enrollment: Number of duplicated headcount at the end of the term. For the current term, this figure rolls until the term ends.

FTEF: Total number of full time equivalent faculty assigned.

FTES: Total number of full time equivalent students enrolled at first census.

WSCH: Weekly student contact hours generated by census enrollments.

Load: The ratio of WSCH to FTEF, used to measure productivity.

Sections: Total number of sections offered per semester.

Productivity & Efficiency: Counseling Division by Department

		Census Enrollment	End of Term Enrollment	FTEF	FTES	WSCH	Load	Sections
Counseling	Fall 2005	44	40	0.4	5	146	365	2
	Fall 2006	110	96	0.7	11	330	450	4
	Fall 2007	280	258	1.4	20	606	423	13
	*Fall 2008	259	259	1.4	21	628	438	12
	Spring 2006	36	32	0.4	4	108	270	2
	Spring 2007	84	75	0.6	8	252	420	3
	Spring 2008	239	215	1.2	14	424	363	10
	Summer 2006	10	9	0.2	1	28	136	1
	Summer 2007	23	20	0.2	2	65	325	1
	Summer 2008	40	38	0.2	3	76	324	2
Developmental Learning Skills	Fall 2005	138	122	0.9	4	119	128	12
	Fall 2006	137	125	0.9	4	116	123	16
	Fall 2007	152	148	0.6	4	119	187	14
	*Fall 2008	124	124	1.5	2	68	47	21
	Spring 2006	99	92	0.8	3	84	99	15
	Spring 2007	91	84	0.6	3	77	136	12
	Spring 2008	108	103	1.0	3	80	77	17
	Summer 2006	10	9	0.1	1	21	187	1
	Summer 2007	12	11	0.1	1	23	223	1
	Summer 2008	12	11	0.1	1	20	195	1
Student Government	Fall 2005	21	18	0.1	1	36	363	2
	Spring 2006	23	15	0.1	1	20	296	1
Career and Personal Development	Fall 2005	1,464	1,407	1.6	34	1,025	640	22
	Fall 2006	402	373	1.6	20	612	378	18
	Fall 2007	304	280	1.5	20	604	415	12
	*Fall 2008	235	235	1.8	16	493	279	14
	Spring 2006	526	513	1.4	17	515	379	21
	Spring 2007	615	590	1.4	16	492	347	21
	Spring 2008	518	474	1.3	16	475	375	14
	Summer 2006	95	94	0.3	2	65	218	6
	Summer 2005	357	349	0.5	1	28	60	8
	Summer 2007	97	96	0.2	2	67	405	6
Summer 2008	63	62	0.3	2	49	164	6	

Source: SMCCCD Data Warehouse

*Note: All counts and percents are end of term totals except for Fall 2008 which are Opening Day figures.
 Census Enrollment: Number of duplicated headcount at census.
 End of Term Enrollment: Number of duplicated headcount at the end of the term. For the current term, this figure rolls until the term ends.
 FTEF: Total number of full time equivalent faculty assigned.
 FTES: Total number of full time equivalent students enrolled at first census.
 WSCH: Weekly student contact hours generated by census enrollments.
 Load: The ratio of WSCH to FTEF, used to measure productivity.
 Sections: Total number of sections offered per semester.

