

**San Mateo County Community College District**  
**2001-2002 Adoption Budget**  
***Restricted General Fund (Fund 3) - Skyline College***



	2001-02 Adoption Budget	2000-01 Actual	2001-2002 Adoption Budget	Percent of Total Budget	
<b>Income</b>					
1 Federal Income	\$1,071,940	\$1,019,190	\$1,144,466	31%	1
2 State Income	1,518,206	2,094,187	2,004,452	55%	2
3 Local Income	439,760	382,865	523,286	14%	3
4 <b>Total Income</b>	<b>\$3,029,906</b>	<b>\$3,496,242</b>	<b>\$3,672,204</b>	<b>100%</b>	4
<b>Expenses</b>					
5 Certificated Salaries	\$835,026	\$1,042,879	\$1,042,124	28%	5
6 Classified Salaries	1,004,257	1,006,127	1,220,570	33%	6
7 Employee Benefits	285,391	296,367	401,348	11%	7
8 Materials & Supplies	75,786	246,297	257,484	7%	8
9 Operating Expenses	700,459	405,241	524,694	14%	9
10 Capital Outlay	125,904	799,660	278,507	7%	10
11 <b>Total Expenses</b>	<b>\$3,026,823</b>	<b>\$3,796,571</b>	<b>\$3,724,727</b>	<b>100%</b>	11
<b>Transfers &amp; Other</b>					
12 Transfers In	\$0	\$285	\$0		12
13 Other Sources	0	0	0		13
14 Transfers out	0	(163,408)	(4,460)		14
15 Contingency	0	0	0		15
16 Other Out Go	(19,475)	(246,632)	(182,638)		16
17 <b>Total Transfers/Other</b>	<b>(\$19,475)</b>	<b>(\$409,755)</b>	<b>(\$187,098)</b>		17
<b>Fund Balance</b>					
18 Net Change in Fund Balance	(\$16,392)	(\$710,084)	(\$239,621)		18
19 Beginning Balance, July 1	0	0	0		19
20 Adjustments to Beginning Balance	0	0	0		20
21 <b>Net Fund Balance, June 30</b>	<b>(\$16,392)</b>	<b>(\$710,084)</b>	<b>(\$239,621)</b>		21

*Net Fund Balance totals do not include all Federal, State, and Local income or beginning balance.  
See Districtwide page for complete fund totals.*