



May 31, 2006

To: Eloisa Briones and Carla Campillo

From: Vicki Morrow

cc: College Budget Committee  
Management Council  
College Council

First, I would like to thank Carla Campillo and Eloisa Briones for so ably co-chairing the College Budget Committee this year. You led the group through an informative and productive year, and kept the committee well informed about the district resource allocation model, and about budget developments at the state level. You also led the committee through a thoughtful process of deliberation about the college's budget for 2006-07. I would also like to recognize Linda Whitten and Anyta Archer's diligence in assisting with keeping the committee posted on the district level work on the allocation model and taking CBC feedback to the district committee.

Second, I appreciate the care the committee took in several areas:

- Seeking to better align our college vision, mission, values, goals and strategies with our budget allocation.
- Prioritizing the requests so that if additional revenue becomes available as the final budget takes shape, we will be able to move immediately to address additional needs identified on the list of requests.
- Considering alternative funding sources for some of the requests.
- Recommending stabilization of the hourly instruction and hourly counseling budgets.

Third, thanks also for presenting this recommendation to the College Council for their review prior to forwarding it officially to me.

Finally, I concur in the CBC's recommendations for 2006-07 and will work with you to implement them. I have attached it so that everyone has the final version and it will also be posted on the CBC website with my concurrence.

Thanks to you two and also to the Committee as a whole for their hard work throughout the year, and in particular at the end in developing the final recommendation. I know that you are completing the year by leading an evaluation of the process and that is further evidence of the high quality of work the committee has done this year.

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