

## Math Department Productivity: By Year and By Term 2001/02 to 2005/06

	<b>Census Headcount</b>	<b>End of Term Headcount</b>	<b>FTEF</b>	<b>FTES</b>	<b>WSCH</b>	<b>Load</b>	<b>Sections</b>	<b>Max Enroll</b>	<b>Fill Rates</b>
2001/02	5,187	3,821	44.37	<b>886.18</b>	26,585	599	183	6,706	77.8%
2002/03	5,677	4,173	43.60	<b>964.45</b>	28,934	664	182	6,808	84.4%
2003/04	5,647	4,152	39.50	<b>937.41</b>	28,122	712	164	6,159	92.5%
2004/05	5,248	3,895	41.27	<b>865.56</b>	25,967	629	167	6,191	84.9%
2005/06	5,198	3,906	41.67	<b>813.44</b>	24,403	586	185	6,556	79.4%

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Summer 2001	932	731	7.17	<b>146.11</b>	4,383	612	28	1,005	92.7%
Summer 2002	1,032	811	7.67	<b>160.41</b>	4,812	628	31	1,133	93.2%
Summer 2003	1,062	839	6.87	<b>166.65</b>	4,999	728	28	1,071	99.2%
Summer 2004	895	725	6.93	<b>138.84</b>	4,165	601	27	1,027	87.1%
Summer 2005	879	719	6.80	<b>128.78</b>	3,863	568	30	1,082	81.6%
Fall 2001	2,163	1,620	19.93	<b>377.69</b>	11,331	568	82	3,068	71.1%
Fall 2002	2,455	1,776	19.20	<b>431.95</b>	12,958	675	79	2,984	83.2%
Fall 2003	2,354	1,700	16.60	<b>397.40</b>	11,922	718	68	2,607	91.3%
Fall 2004	2,246	1,627	17.20	<b>377.39</b>	11,322	658	68	2,538	89.2%
Fall 2005	2,215	1,628	17.33	<b>352.98</b>	10,589	611	75	2,715	82.2%
Spring 2002	2,092	1,470	17.27	<b>362.38</b>	10,871	630	73	2,633	79.9%
Spring 2003	2,190	1,586	16.73	<b>372.10</b>	11,163	667	72	2,691	82.1%
Spring 2004	2,231	1,613	16.03	<b>373.36</b>	11,201	699	68	2,481	90.8%
Spring 2005	2,107	1,543	17.13	<b>349.33</b>	10,480	612	72	2,626	79.9%
Spring 2006	2,104	1,559	17.53	<b>331.68</b>	9,951	568	80	2,759	75.9%

Source: SMCCD Data Warehouse

\*Note: Crosslisted courses have been combined to calculate a single fill rate.

Census Headcount: Number of duplicated headcount at final census.

End of Term Headcount: Number of duplicated headcount at the end of the term.

FTEF: Total number of full time equivalent faculty assigned.

FTES: Total number of full time equivalent students enrolled at first census.

WSCH: Weekly student contact hours generated by census enrollments.

Load: The ratio of WSCH to FTEF, used to measure productivity.

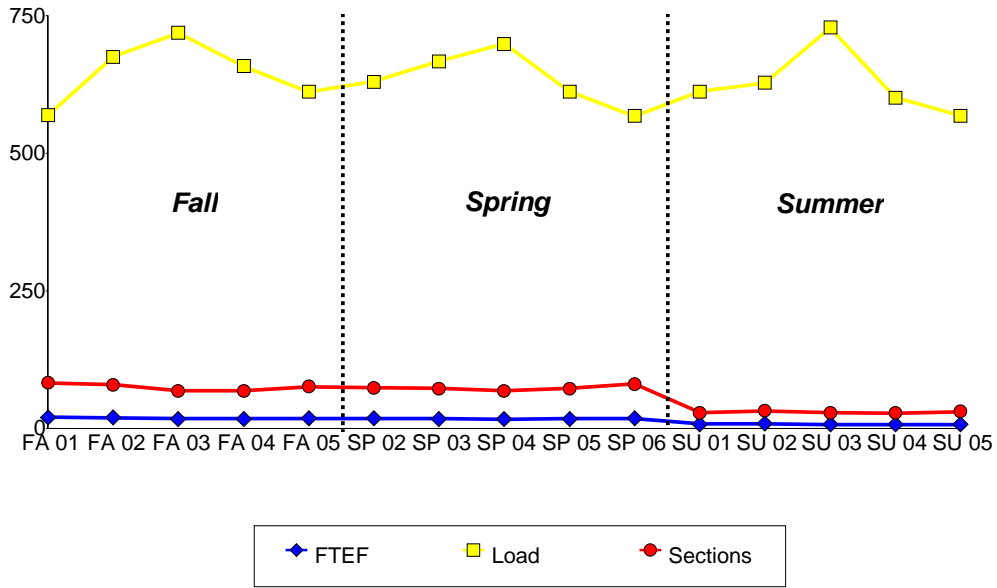
Sections: Total number of sections offered per semester

Max Enroll: The enrollment capacity or maximum enrollment as defined in curriculum.

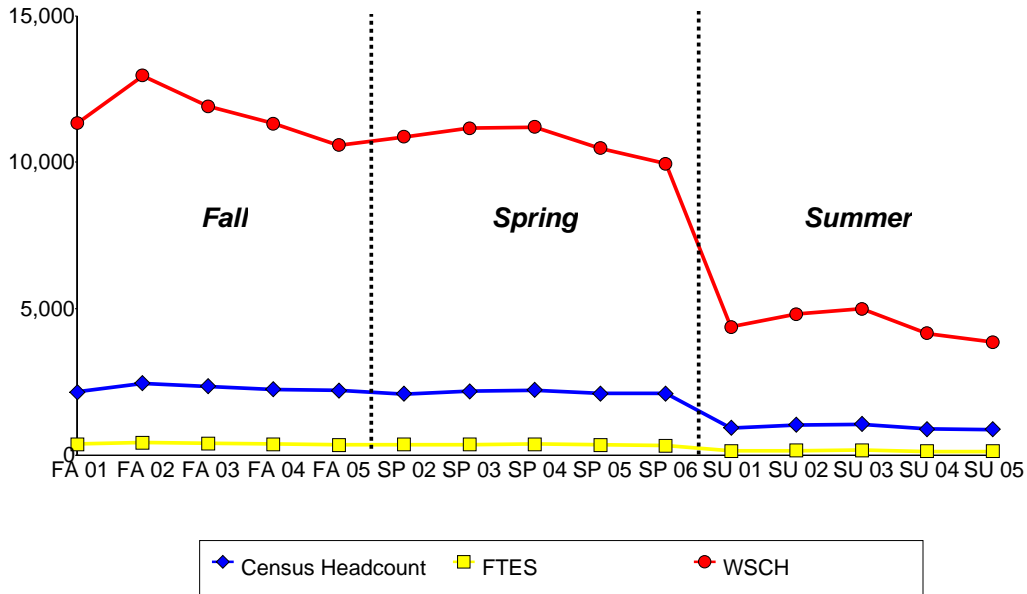
Fill Rates: The percent a class fills/enrolls based on capacity or enrollment maximum defined in the curriculum (does not include positive attendance or open entry/open exit classes).

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### Math Department Efficiency Indicators by Term

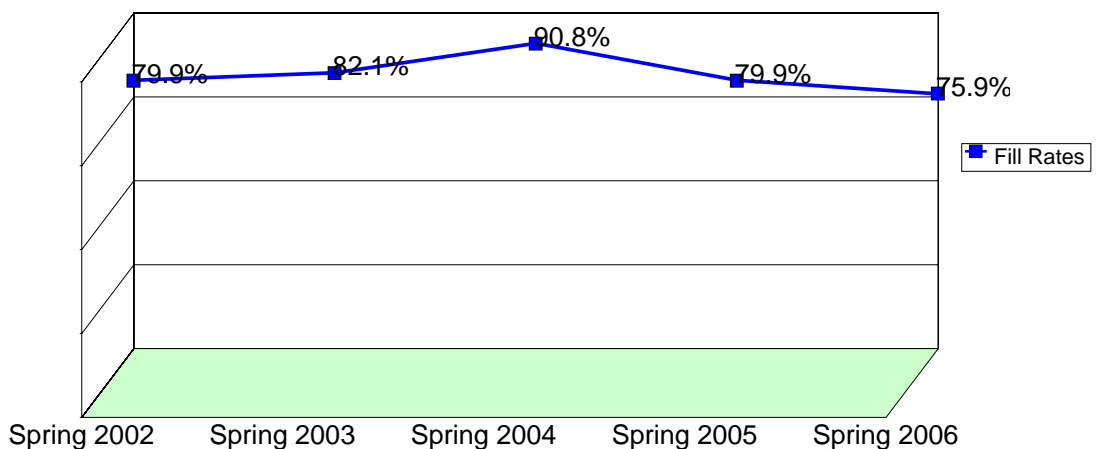
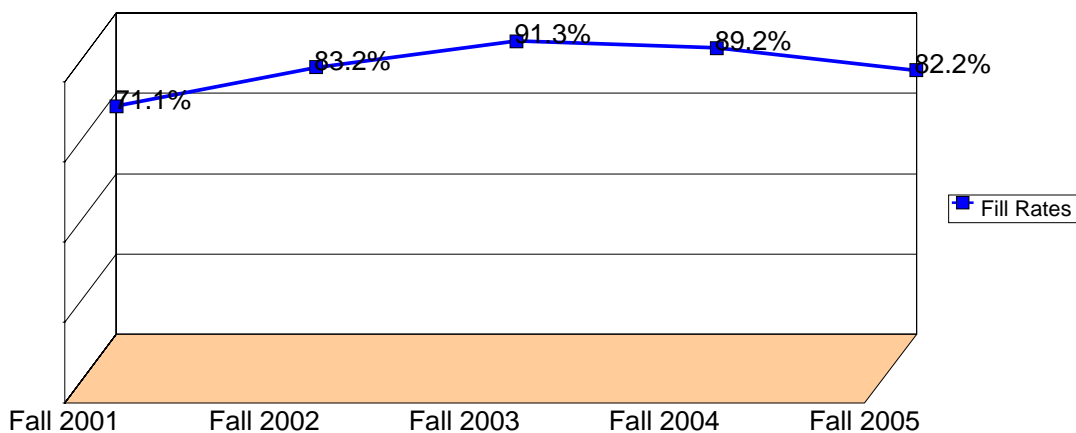
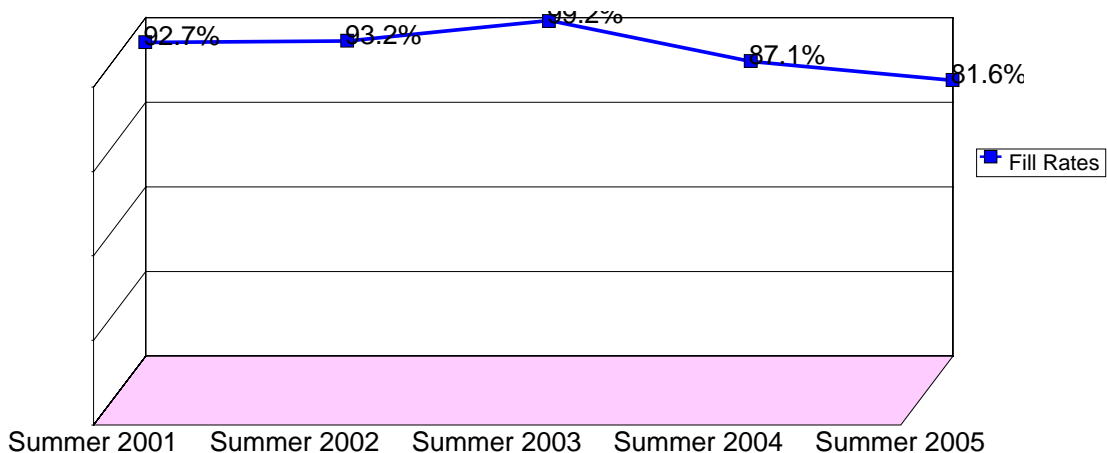


### Math Department Productivity Indicators by Term



Source: SMCCD Data Warehouse

## Math Department Fill Rates by Term - 2001/02 to 2005/06



Source: SMCCD Data Warehouse

\*Note: Crosslisted courses have been combined to calculate a single fill rate.

Fill Rates: The percent a class fills/enrolls based on capacity or enrollment maximum defined in the curriculum (does not include positive attendance or open entry/open exit classes).

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