

## Enrollment Patterns & Course Offerings

Department	Metric	Academic Year				
		2004/05	2005/06	2006/07	2007/08	2008/09
HIST	Unique Headcount	737	726	810	840	883
	Total Course Enrollments	873	860	948	969	992
	# of Course Offerings	28	22	22	20	19
	# of Section Offerings	38	31	34	31	30
	Ave Enrollment per Section*	23.0	27.7	27.9	31.3	33.1

**\*Color Coding:** Pink cells contain values at least 10% lower than the college average; blue cells at least 10% above the college average.

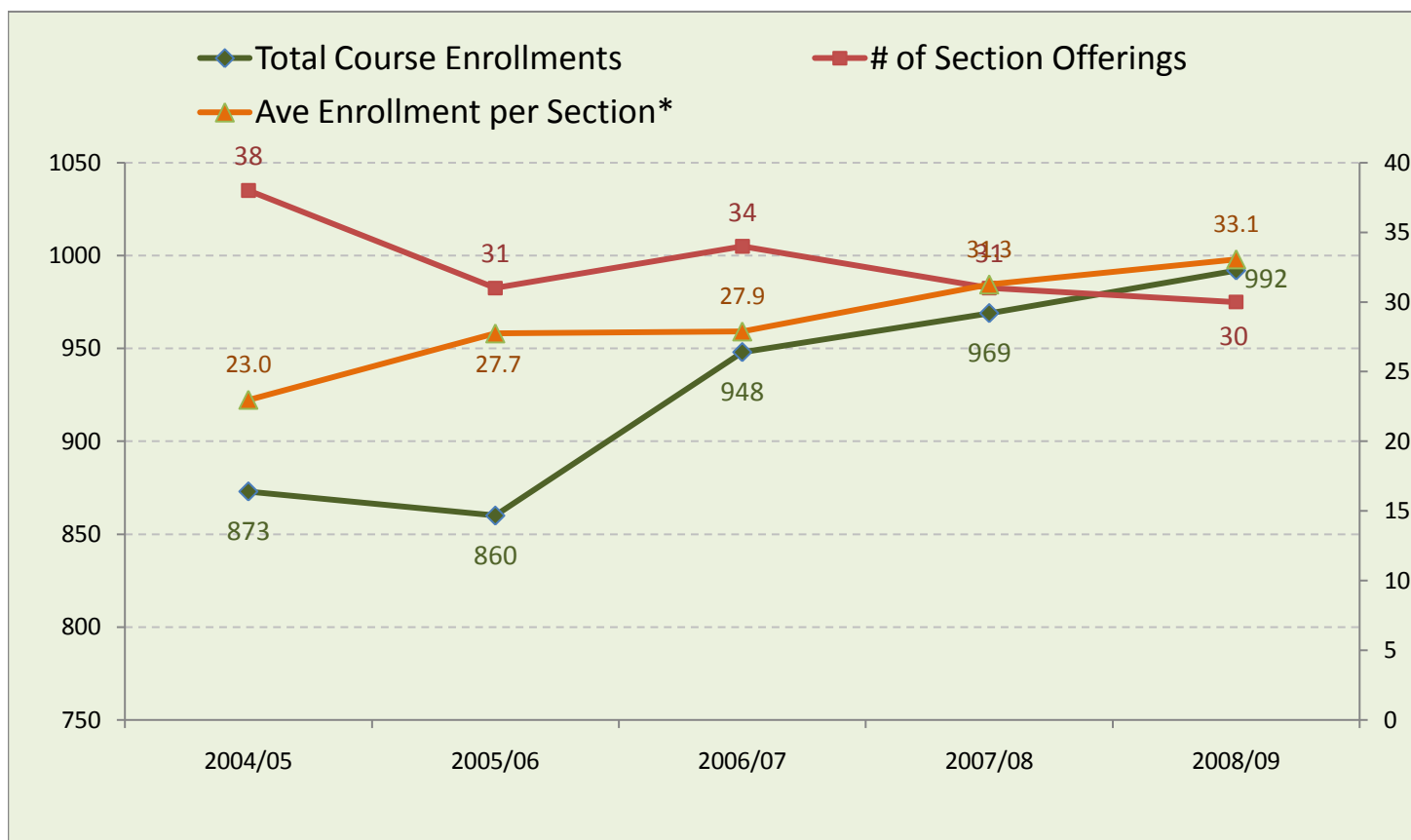
**Data Definitions:** **Unique Headcount** is the count of individual students (no duplicates) enrolled in any courses within the Department

**Total Course Enrollments** is the sum of all individual section enrollments within the Department.

**# of Course Offerings** is the number of courses offered within the department for that Academic Year.

**# of Section Offerings** is the number of course sections offered within the department for that Academic Year.

**Ave Enrollment per Section** is the average number of students per section (Average Class Size).



Some questions to get you thinking:

- \* Compare course enrollments to section offerings. What is the relationship between the two trends?
- \* Consider the trend in average enrollments per section. How does that trend compare to the trend in section offerings?
- \* How does your Department's average enrollment per section compare to the college average? Why might they be different?
- \* Consider the levels & growth of course enrollments and unique headcount. What does the difference tell you about your students?
- \* Do the trends suggest any goals or enrollment targets for the department?

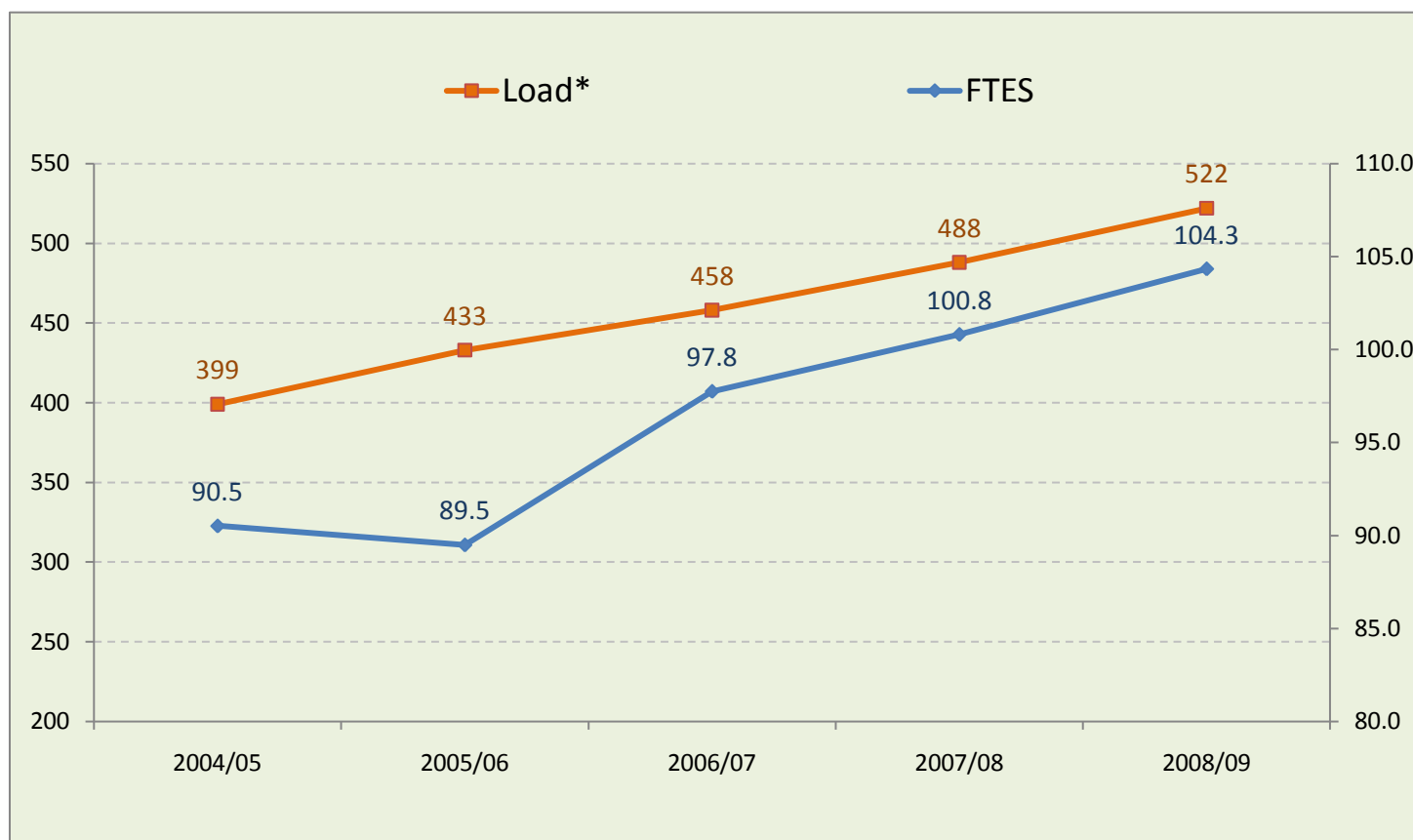
### Department Efficiency

Department	Metric	Academic Year				
		2004/05	2005/06	2006/07	2007/08	2008/09
HIST	WSCH	2716	2685	2933	3024	3130
	FTES	90.5	89.5	97.8	100.8	104.3
	FTE	6.8	6.2	6.4	6.2	6
	Load*	399	433	458	488	522

\*Color Coding: Cells shaded pink contain values 10% lower than the College average; cells shaded blue contain values 10% above the College average.

Data Definitions: **WSCH** is the total Weekly Student Contact Hours resulting from all enrollment within the department.  
**FTES** is the total Full Time Equivalent Student value resulting from all enrollment within the department.  
**FTE is the Full Time Equivalent faculty associated with the Department's course offerings for that Academic Year.**  
**Load** is the ratio of WSCH to FTE and a standard measure of department efficiency.

### Department Overview



Some questions to get you thinking:

- \* What are the overall trends for Dept FTES & Load? Are the trends moving in the same direction?
- \* Were there any deviations or sudden changes in the trend over the period? What do you think might be the underlying causes?
- \* How does your Dept load compare with the college average? Are the trends similar? Why might they be different?
- \* Given these trends and your reflection on their causes, what do you think are reasonable one-year and three-year targets for FTES & Load?

### Student Performance Profile

Department	Metric	Academic Year				
		2004/05	2005/06	2006/07	2007/08	2008/09
HIST	Success Rate*	69.8%	73.8%	67.4%	70.0%	69.6%
	Retention Rate*	83.4%	87.3%	84.1%	86.2%	86.7%
	Ave Units Attempted this Academic Year	9.2	10.7	10.18	10.24	9.96
	Ave Units Earned this Academic Year	6.39	7.91	7.25	7.27	7.03
	Ave Academic Year GPA	2.03	2.56	2.5	2.48	2.44
	Ave Cumulative GPA	2.55	2.67	2.71	2.68	2.64

**\*Color Coding:** Cells shaded pink contain values 10% lower than the College average; cells shaded blue contain values 10% above the College average.

**Data Definitions:** **Success Rate** is the percentage of students receiving a passing grade (A, B, C or CR) relative to all students receiving a grade.

**Retention Rate** is the percentage of students receiving any grade other than W relative to all students receiving a grade.

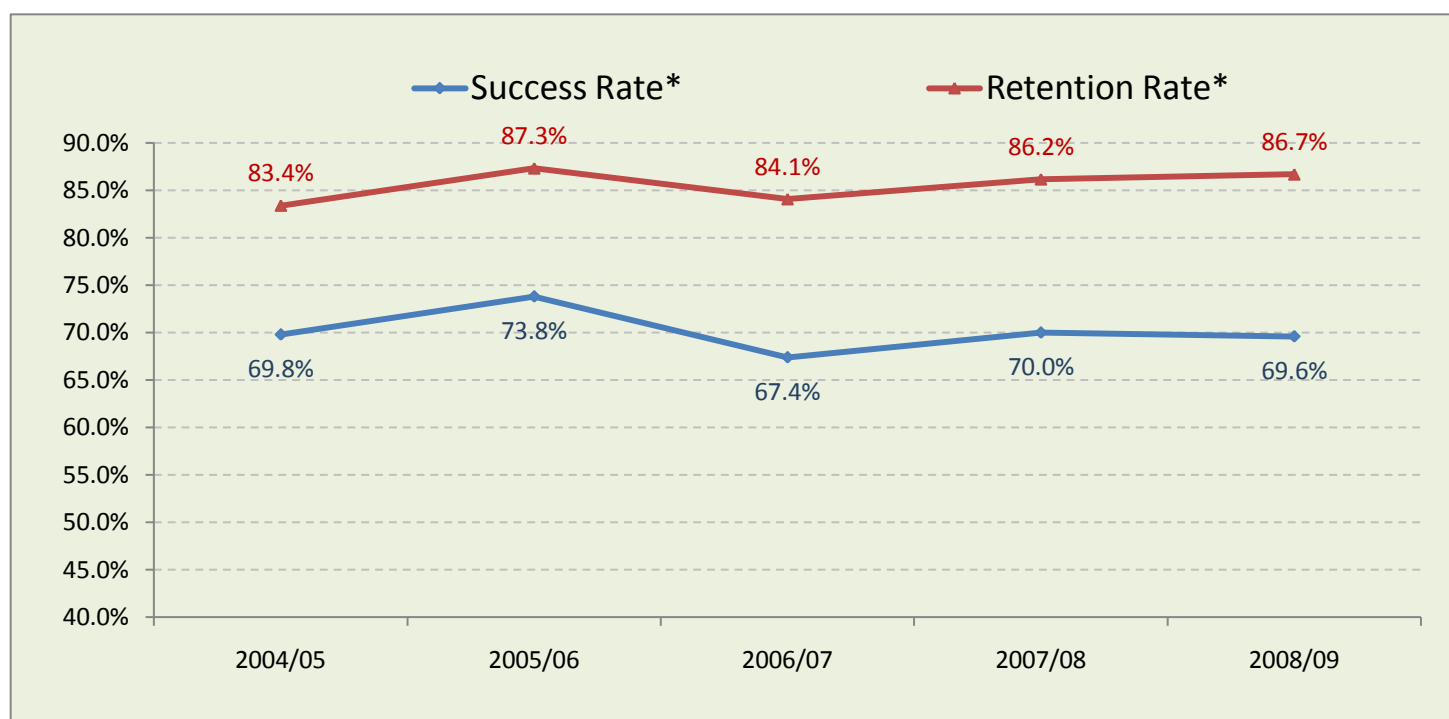
**Ave Units Attempted this Academic Year** is the average number of units associated with students enrollment for the Academic Year after the add/drop deadline.

**Ave Units Earned this Academic Year** is the average number of course units awarded to the student at the end of the given Academic Year.

**Ave Academic Year GPA** is the average current Academic Year GPA of all students taking courses in the department for the given Academic Year.

**Ave Cumulative GPA** is the average cumulative GPA of all students taking courses in the department for the given Academic Year.

### Student Performance Profile



Some questions to get you thinking:

- \* What are the overall trends in success rate and retention rate? Why might they be exhibiting those patterns?
- \* Consider the levels & trends in student GPA and Unit Load? Could they explain any of the patterns in success and retention?
- \* What do you think are the two or three underlying causes driving those trends and how might they be improved?
- \* Are you generally satisfied with the departments current success & retention rates? How do they compare with the college average?

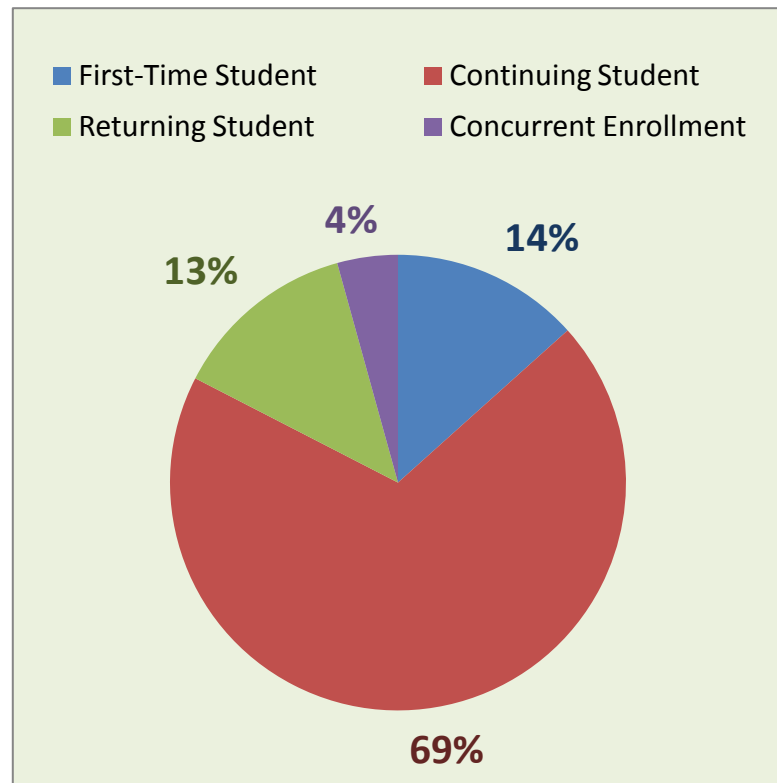
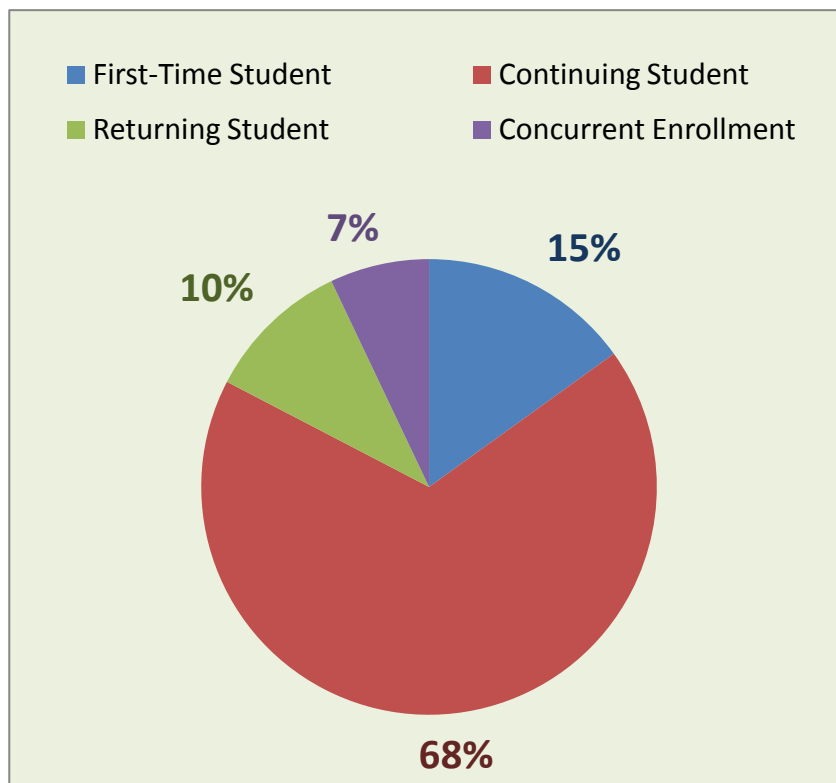
### Student Enrollment Status Profile

Department	Metric	Academic Year				
		2004/05	2005/06	2006/07	2007/08	2008/09
HIST	First-Time Student	111	100	111	122	118
	Continuing Student	498	514	538	592	611
	Returning Student	76	94	97	98	116
	Concurrent Enrollment	52	18	64	28	38
	Percent First Time	15%	14%	14%	15%	13%
	Percent Continuing	68%	71%	66%	70%	69%
	Percent Returning	10%	13%	12%	12%	13%
	Percent Concurrent	7%	2%	8%	3%	4%

**Data Definitions:** **First Time Student** A student that has never attended this DISTRICT, but may have attended or may be currently attending another college.  
 Returning Student is returning to this DISTRICT and has not attended another institution since the last Academic Year here or is returning to this DISTRICT after attending another college.  
 Continuing Students are those that attended the DISTRICT in immediately previous primary Academic Year. Fall & Spring are primary Academic Years.  
 Concurrent Enrollment is a student that is attending high school during the Academic Year for which he/she is applying.

2004/05

2008/09



Some questions to get you thinking:

- \* How has the proportion first-time, continuing & returning students in your department changed over the period?
- \* Does this change suggest any response strategy for the department?
- \* How does the current picture compare with the college average and what does that tell you?

### Student Goal Orientation

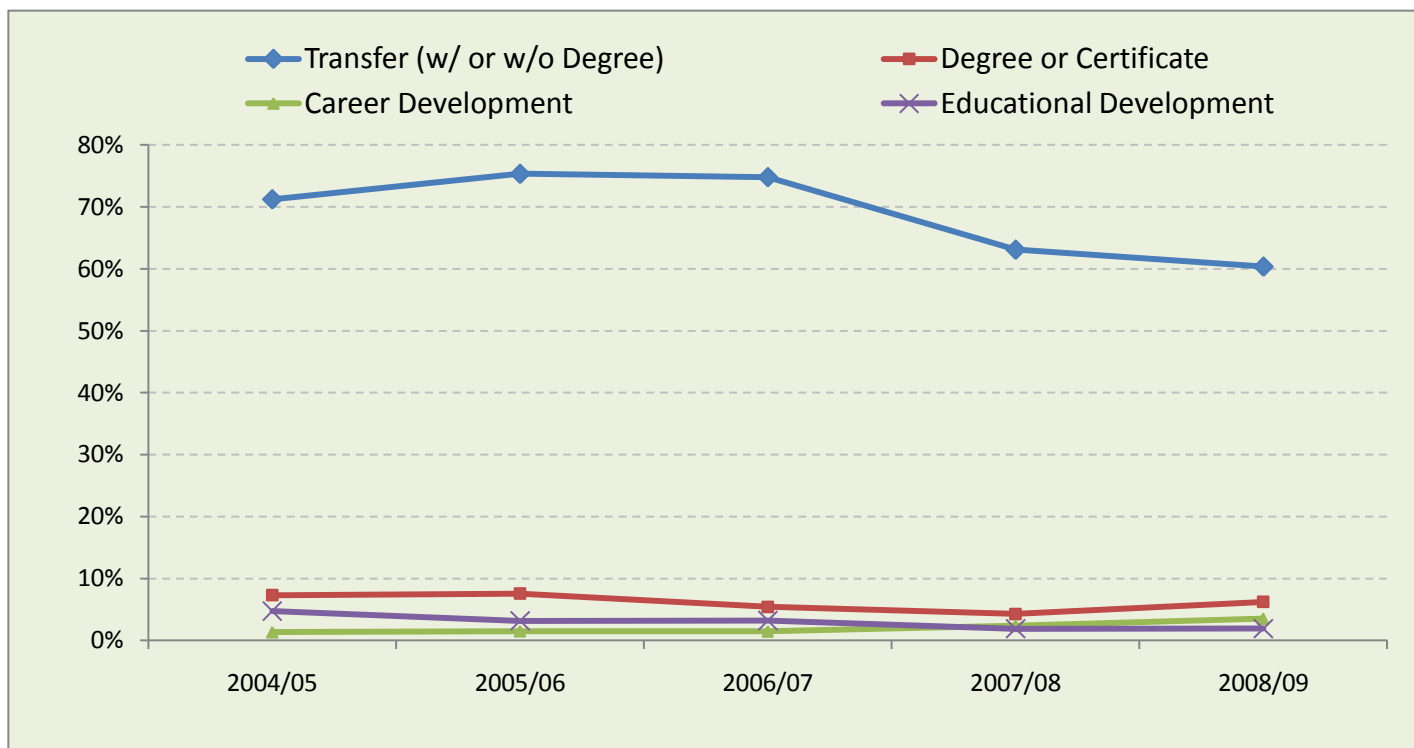
Department	Metric	Academic Year				
		2004/05	2005/06	2006/07	2007/08	2008/09
HIST	Transfer (w/ or w/o Degree)	525	547	606	530	533
	Degree or Certificate	54	55	44	36	55
	Career Development	10	11	12	20	31
	Educational Development	35	23	26	16	17
	Undecided	46	16	61	181	167
	Other Goal	67	74	59	49	67
	Percent Transfer	71%	75%	75%	63%	60%
	Percent Degree or Certificate	7%	8%	5%	4%	6%
	Percent Career Development	1%	2%	1%	2%	4%
	Percent Education Development	5%	3%	3%	2%	2%
	Percent Undecided	6%	2%	8%	22%	19%
	Percent Other	9%	10%	7%	6%	8%

**Data Definitions:** All counts & percentages reflect the student's primary educational goal as indicated on their first application.

**Note 1:** Percentages do not sum to 100% because the Transfer category is not mutually exclusive with Degree Orientation.

**Note 2:** Because of limited space only the first four categories are plotted below. Consider the patterns associated with the Undecided and Other categories when identifying and analyzing department trends.

### Sample of Student Goal Orientation



Some questions to get you thinking:

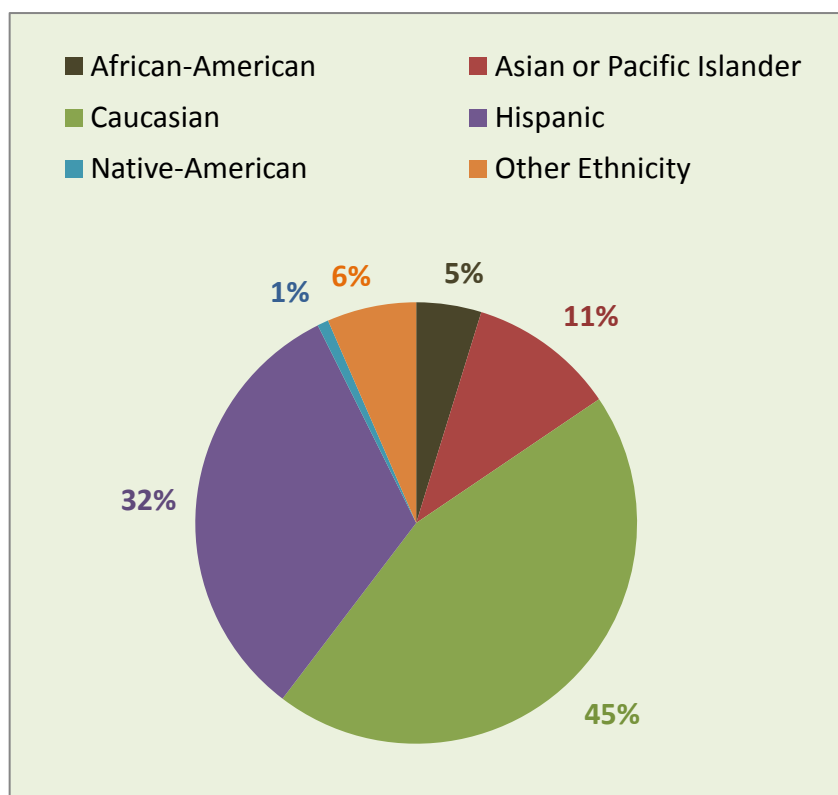
- \* What are the most important trends occurring over the period? Do the data match your perceptions ?
- \* What do you think are the underlying causes driving these trends ?
- \* Does this change suggest any response strategy for the department?
- \* How do the department trends compare to the college? Why might the two show different trends?

### Student Demographics - Ethnicity

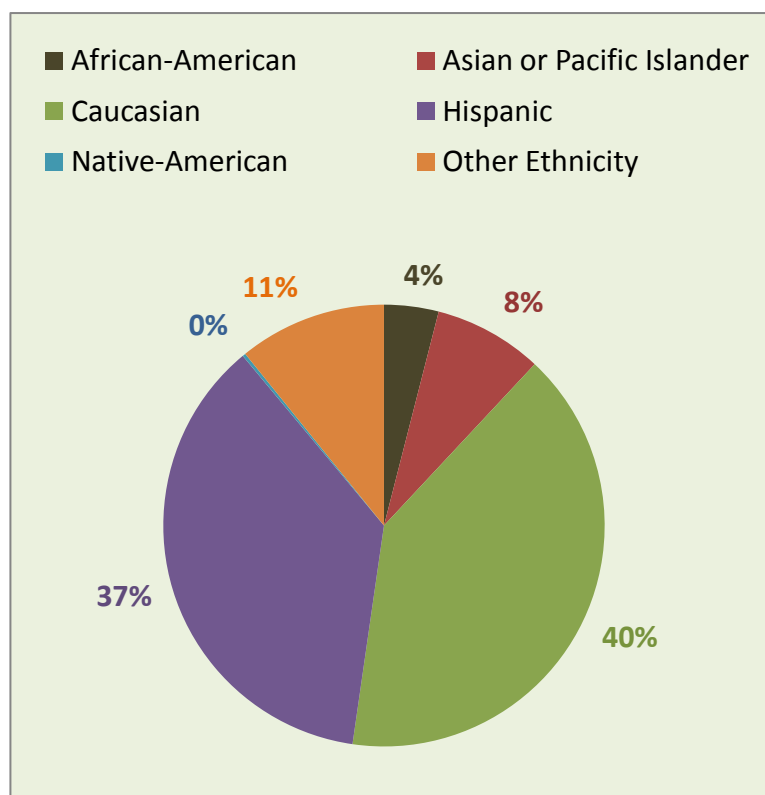
Department	Metric	Academic Year				
		2004/05	2005/06	2006/07	2007/08	2008/09
HIST	African-American	35	29	33	36	35
	Asian or Pacific Islander	79	77	99	86	70
	Caucasian	329	294	331	313	354
	Hispanic	237	247	261	298	322
	Native-American	6	7	3	2	2
	Other Ethnicity	48	69	76	100	95
	Percent African-American	5%	4%	4%	4%	4%
	Percent Asian or Pacific Islander	11%	11%	12%	10%	8%
	Percent Caucasian	45%	40%	41%	37%	40%
	Percent Hispanic	32%	34%	32%	35%	36%
	Percent Native-American	1%	1%	0%	0%	0%
	Percent Other Ethnicity	7%	10%	9%	12%	11%

**Data Definitions:** Ethnicity category percentages may not sum to 100% due to nondisclosures.

2004/05



2008/09



Some questions to get you thinking:

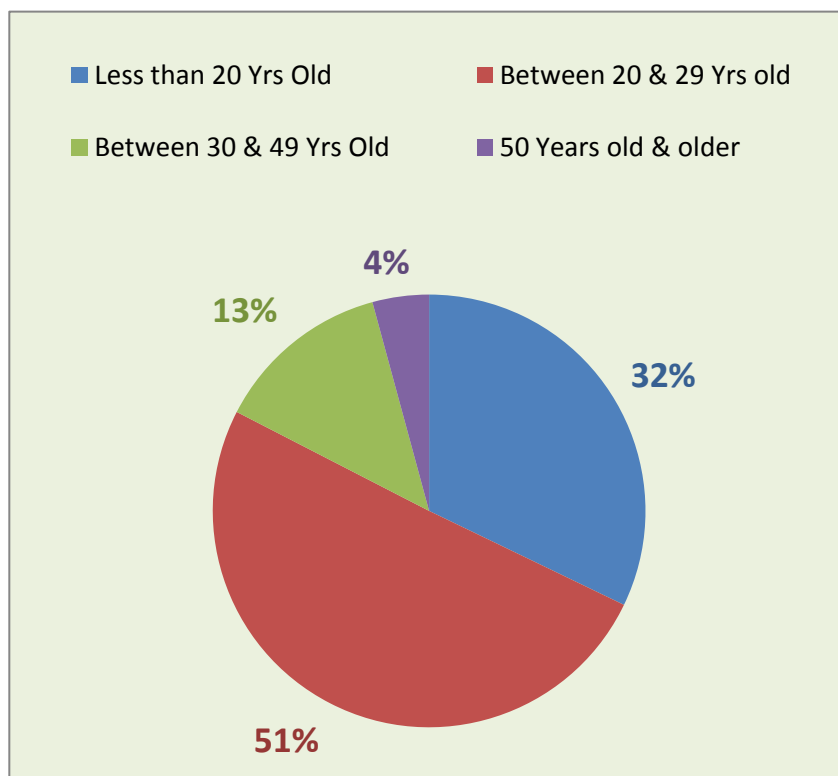
- \* How has ethnicity profile of your department changed over the period? How do you interpret those changes?
- \* What might be the underlying causes driving any changes?
- \* Does this change suggest any response strategy for the department?
- \* How does the current picture compare with the college average and what does that tell you?

### Student Demographics - Gender & Age

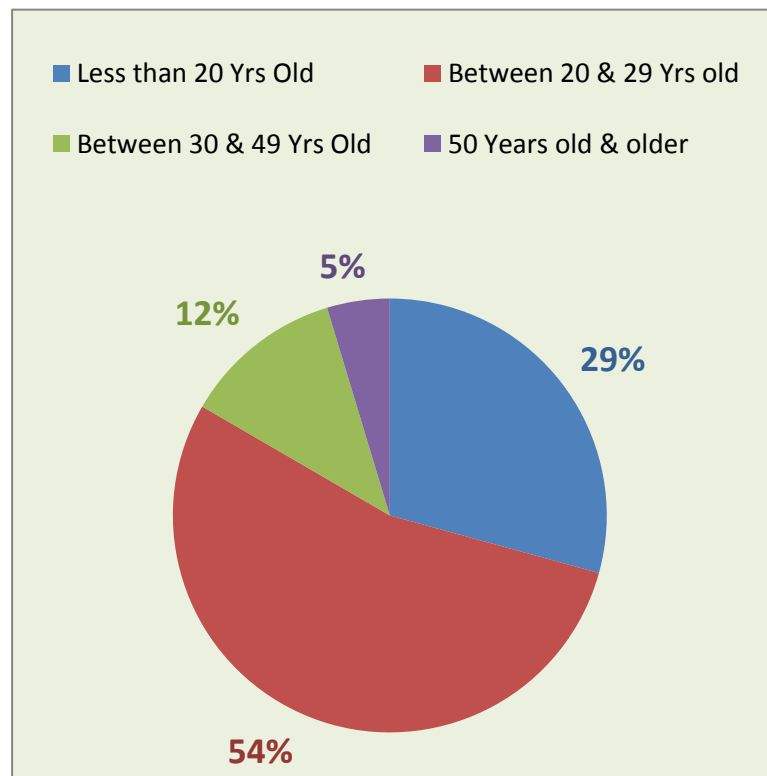
Department	Metric	Academic Year				
		2004/05	2005/06	2006/07	2007/08	2008/09
HIST	Female	415	398	428	449	476
	Male	315	322	362	370	391
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	Less than 20 Yrs Old	236	254	279	268	257
	Between 20 & 29 Yrs old	370	367	419	449	475
	Between 30 & 49 Yrs Old	97	79	82	90	105
	50 Years old & older	31	23	23	28	41
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	% Female	56%	55%	53%	53%	54%
	% Male	43%	44%	45%	44%	44%
	<hr/>					
	% Less than 20 yrs old	32%	35%	34%	32%	29%
	% Between 20 & 29 yrs old	50%	51%	52%	53%	54%
	% Between 30 and 49 yrs old	13%	11%	10%	11%	12%
% 50 Years old & older	4%	3%	3%	3%	5%	

**Data Definitions:** Gender & Age category percentages may not sum to 100% due to nondisclosures.

**2004/05**



**2008/09**



Some questions to get you thinking:

- \* Have there been any significant changes in the age profile of your students over the period? How do you interpret those changes?
- \* What might be the underlying causes driving any changes? Do you expect the trend to continue?
- \* How does the current picture for the department compare with the college?
- \* Does this change suggest any response strategy for the department?

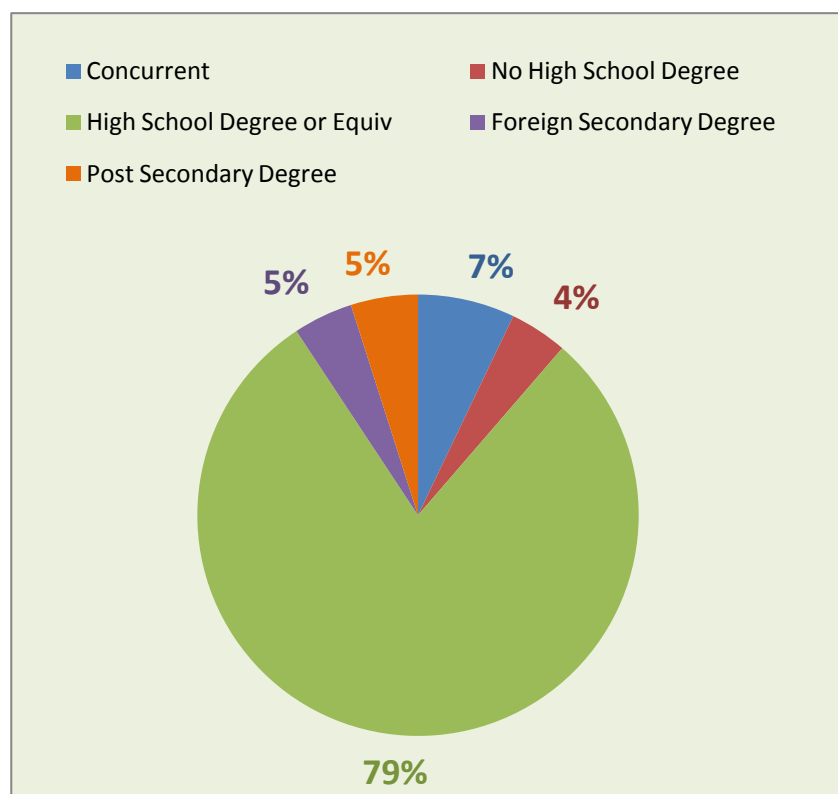
### Student Education Attainment Level

Department	Metric	Academic Year				
		2004/05	2005/06	2006/07	2007/08	2008/09
HIST	Concurrent	52	18	64	28	38
	No High School Degree	31	37	38	28	39
	High School Degree or Equiv	581	614	634	724	723
	Foreign Secondary Degree	32	29	37	24	33
	Post Secondary Degree	36	27	35	32	48
	% Concurrent Enrollment	7%	2%	8%	3%	4%
	% No High School Degree	4%	5%	5%	3%	4%
	% High School Degree or Equiv	79%	85%	78%	86%	82%
	% Foreign Secondary Degree	4%	4%	5%	3%	4%
	% Post Secondary Degree	5%	4%	4%	4%	5%

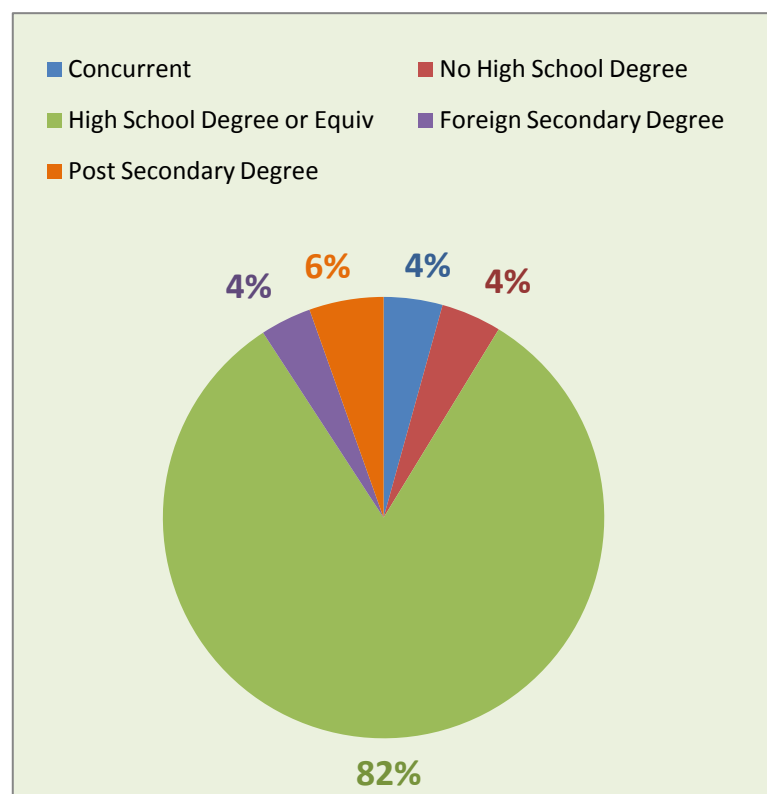
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2004/05



2008/09



Some questions to get you thinking:

- \* Is the current education attainment profile of your students what you expected?
- \* How has the education level of the students in your department been changing over this period?
- \* What might be the underlying causes driving any changes? Do you expect the trend to continue?
- \* How does the current picture for the department compare with the college?
- \* Does this change suggest any response strategy for the department?