

Enrollment Patterns & Course Offerings

Department	Metric	Academic Year				
		2004/05	2005/06	2006/07	2007/08	2008/09
COOP	Unique Headcount	390	420	444	404	446
	Total Course Enrollments	448	493	503	495	506
	# of Course Offerings	15	14	15	18	23
	# of Section Offerings	21	24	22	22	20
	Ave Enrollment per Section*	21.3	20.5	22.9	22.5	25.3

***Color Coding:** Pink cells contain values at least 10% lower than the college average; blue cells at least 10% above the college average.

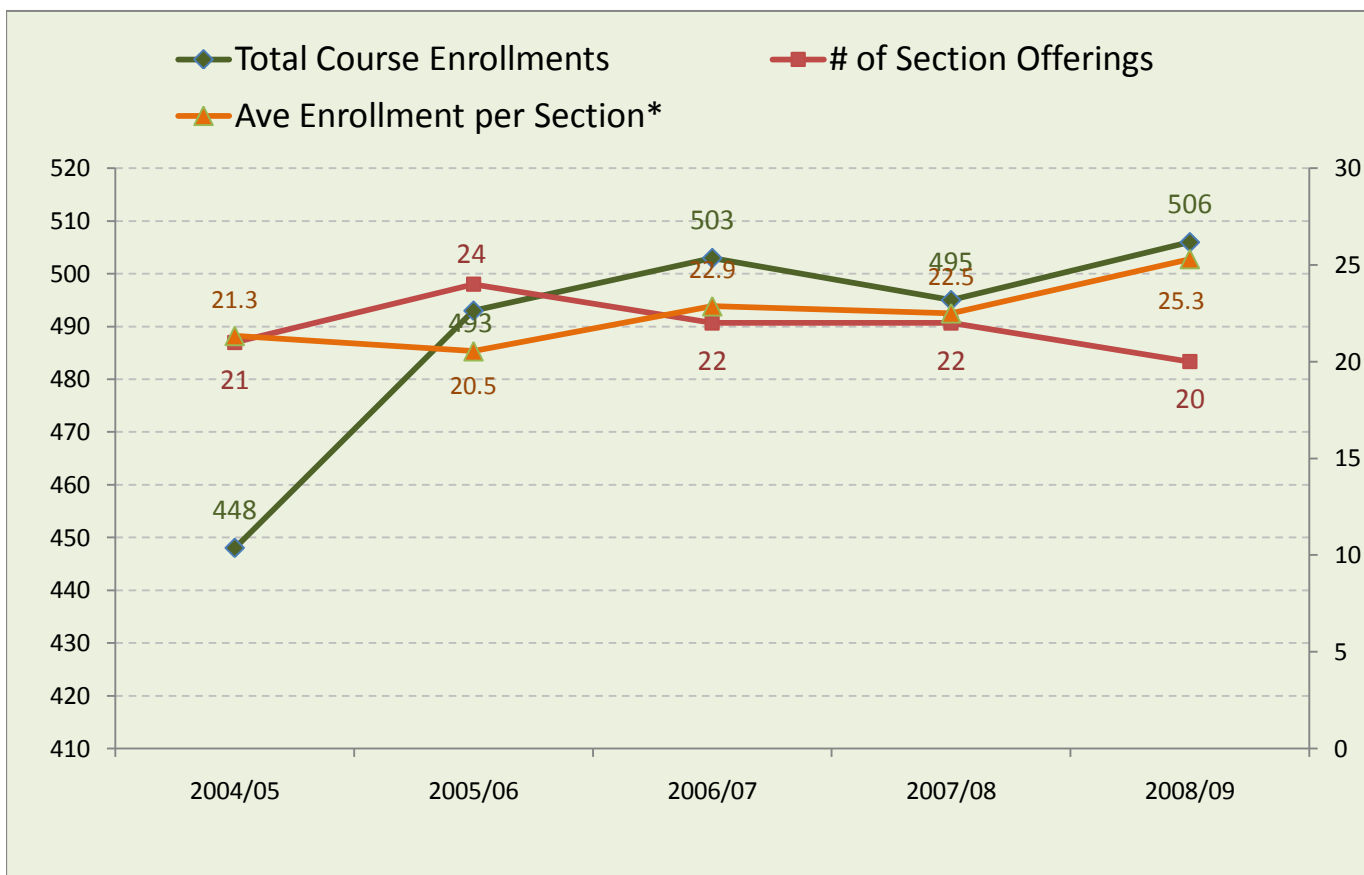
Data Definitions: **Unique Headcount** is the count of individual students (no duplicates) enrolled in any courses within the Department

Total Course Enrollments is the sum of all individual section enrollments within the Department.

of Course Offerings is the number of courses offered within the department for that Academic Year.

of Section Offerings is the number of course sections offered within the department for that Academic Year.

Ave Enrollment per Section is the average number of students per section (Average Class Size).



Some questions to get you thinking:

- * Compare course enrollments to section offerings. What is the relationship between the two trends?
- * Consider the trend in average enrollments per section. How does that trend compare to the trend in section offerings?
- * How does your Department's average enrollment per section compare to the college average? Why might they be different?
- * Consider the levels & growth of course enrollments and unique headcount. What does the difference tell you about your students?
- * Do the trends suggest any goals or enrollment targets for the department?

Department Efficiency

Department	Metric	Academic Year				
		2004/05	2005/06	2006/07	2007/08	2008/09
COOP	WSCH	1488	1581	1629	1627	1566
	FTES	49.6	52.7	54.3	54.2	52.2
	FTE	3.87	4.47	4.05	3.81	4.14
	Load*	384	354	402	427	378

***Color Coding:** Cells shaded pink contain values 10% lower than the College average; cells shaded blue contain values 10% above the College average.

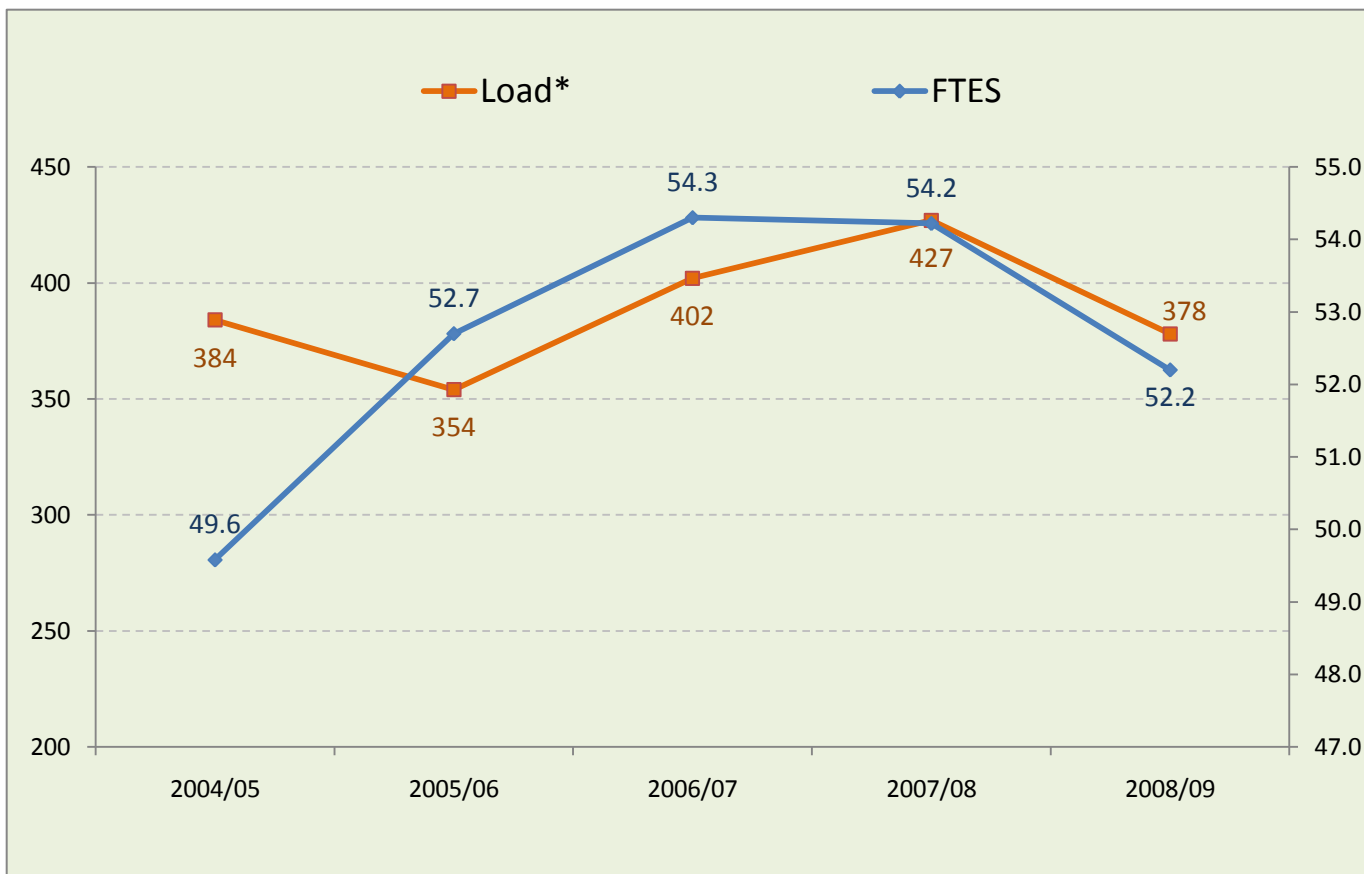
Data Definitions: **WSCH** is the total Weekly Student Contact Hours resulting from all enrollment within the department.

FTES is the total Full Time Equivalent Student value resulting from all enrollment within the department.

FTE is the Full Time Equivalent faculty associated with the Department's course offerings for that Academic Year.

Load is the ratio of WSCH to FTE and a standard measure of department efficiency.

Department Overview



Some questions to get you thinking:

- * What are the overall trends for Dept FTES & Load? Are the trends moving in the same direction?
- * Were there any deviations or sudden changes in the trend over the period? What do you think might be the underlying causes?
- * How does your Dept load compare with the college average? Are the trends similar? Why might they be different?
- * Given these trends and your reflection on their causes, what do you think are reasonable one-year and three-year targets for FTES & Load?

Student Performance Profile

Department	Metric	Academic Year				
		2004/05	2005/06	2006/07	2007/08	2008/09
COOP	Success Rate*	69.9%	68.2%	72.0%	72.5%	69.4%
	Retention Rate*	78.6%	71.0%	75.9%	78.0%	76.7%
	Ave Units Attempted this Academic Yea	9.81	10.11	9.99	10.31	10.41
	Ave Units Earned this Academic Year	7.2	7.66	7.72	7.88	7.8
	Ave Academic Year GPA	2.58	2.87	2.94	2.96	2.92
	Ave Cumulative GPA	2.82	2.95	2.96	2.95	2.88

*Color Coding: Cells shaded pink contain values 10% lower than the College average; cells shaded blue contain values 10% above the College average.

Data Definitions: **Success Rate** is the percentage of students receiving a passing grade (A, B, C or CR) relative to all students receiving a grade.

Retention Rate is the percentage of students receiving any grade other than W relative to all students receiving a grade.

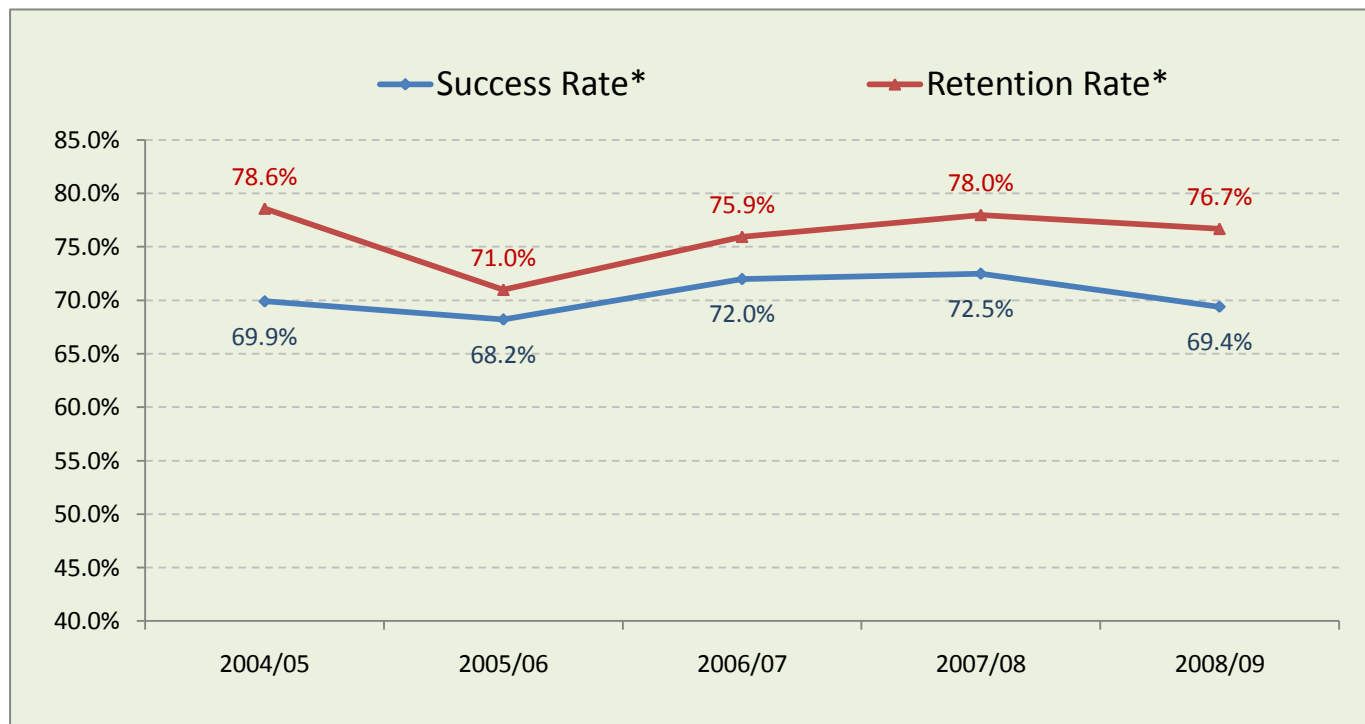
Ave Units Attempted this Academic Year is the average number of units associated with students enrollment for the Academic Year after the add/drop deadli

Ave Units Earned this Academic Year is the average number of course units awarded to the student at the end of the given Academic Year.

Ave Academic Year GPA is the average current Academic Year GPA of all students taking courses in the department for the given Academic Year.

Ave Cumulative GPA is the average cumulative GPA of all students taking courses in the department for the given Academic Year.

Student Performance Profile



Some questions to get you thinking:

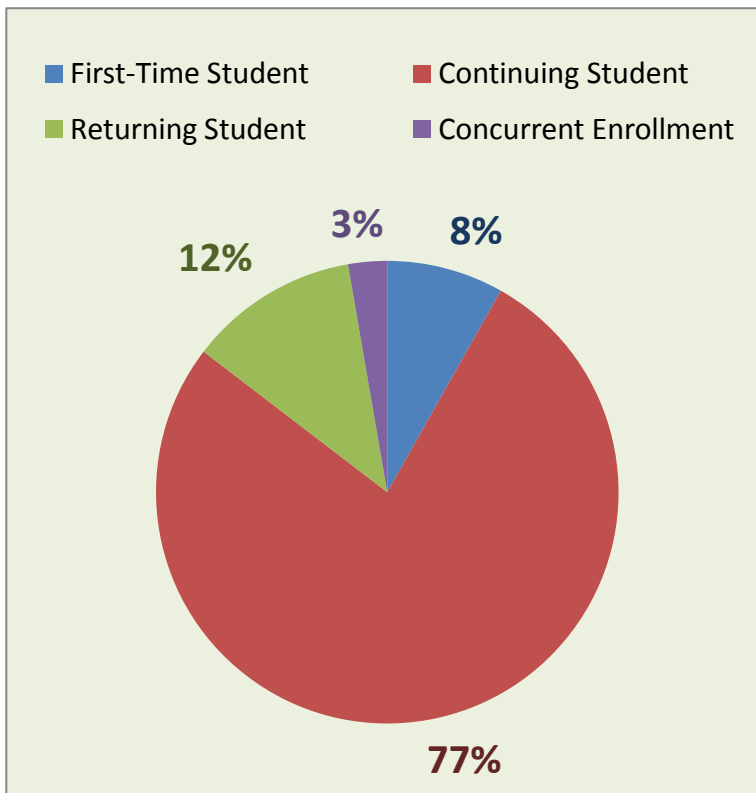
- * What are the overall trends in success rate and retention rate? Why might they be exhibiting those patterns?
- * Consider the levels & trends in student GPA and Unit Load? Could they explain any of the patterns in success and retention?
- * What do you think are the two or three underlying causes driving those trends and how might they be improved?
- * Are you generally satisfied with the departments current success & retention rates? How do they compare with the college average?

Student Enrollment Status Profile

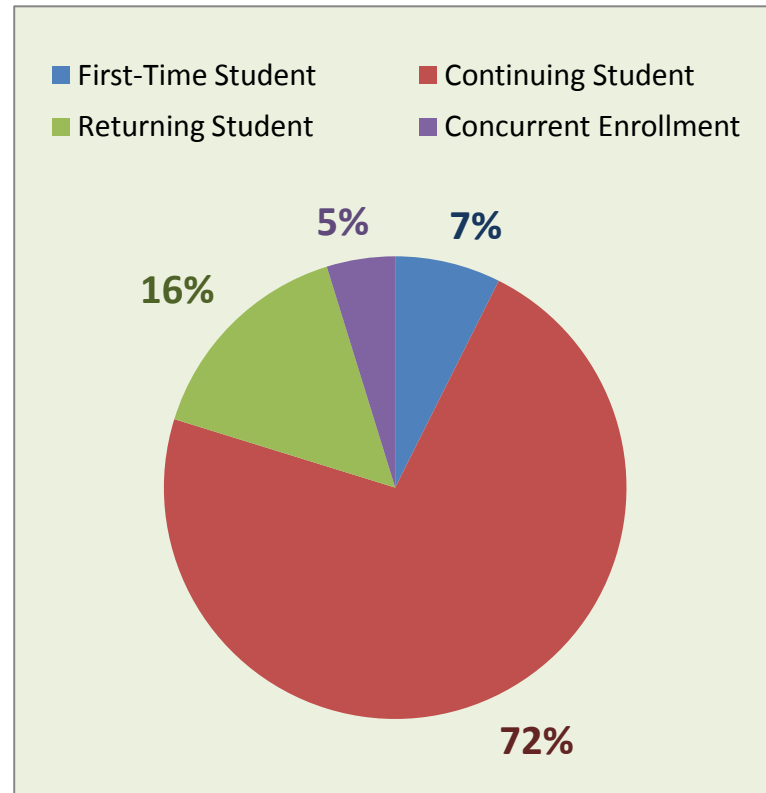
Department	Metric	Academic Year				
		2004/05	2005/06	2006/07	2007/08	2008/09
COOP	First-Time Student	33	42	51	52	34
	Continuing Student	312	324	320	297	333
	Returning Student	48	50	57	60	71
	Concurrent Enrollment	11	23	24	8	22
	Percent First Time	8%	10%	11%	13%	8%
	Percent Continuing	80%	77%	72%	74%	75%
	Percent Returning	12%	12%	13%	15%	16%
	Percent Concurrent	3%	5%	5%	2%	5%

Data Definitions: **First Time Student** A student that has never attended this DISTRICT, but may have attended or may be currently attending another college.
Returning Student is returning to this DISTRICT and has not attended another institution since the last Academic Year here or is returning to this DISTRICT after attending another college.
Continuing Students are those that attended the DISTRICT in immediately previous primary Academic Year. Fall & Spring are primary Academic Years.
Concurrent Enrollment is a student that is attending high school during the Academic Year for which he/she is applying.

2004/05



2008/09



Some questions to get you thinking:

- * How has the proportion first-time, continuing & returning students in your department changed over the period?
- * Does this change suggest any response strategy for the department?
- * How does the current picture compare with the college average and what does that tell you?

Student Goal Orientation

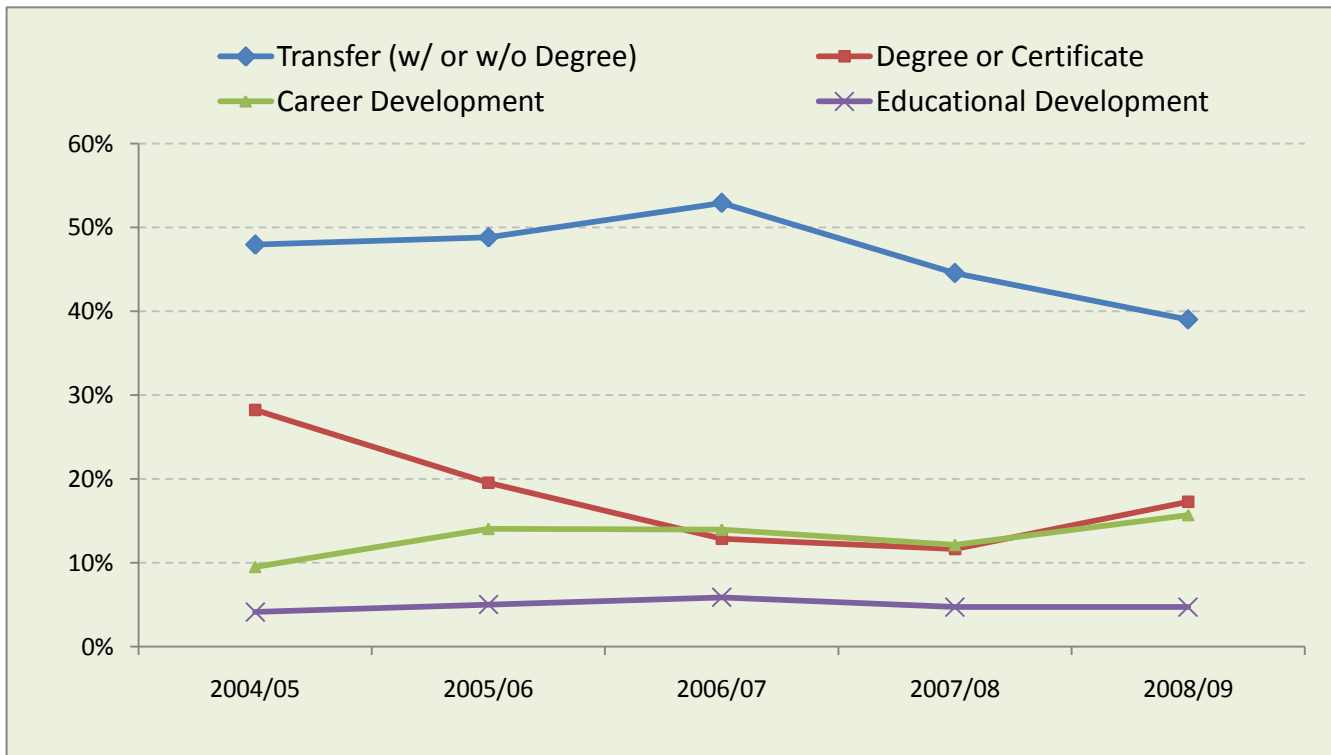
Department	Metric	Academic Year				
		2004/05	2005/06	2006/07	2007/08	2008/09
COOP	Transfer (w/ or w/o Degree)	187	205	235	180	174
	Degree or Certificate	110	82	57	47	77
	Career Development	37	59	62	49	70
	Educational Development	16	21	26	19	21
	Undecided	14	21	21	70	70
	Other Goal	25	32	43	30	26
	Percent Transfer	48%	49%	53%	45%	39%
	Percent Degree or Certificate	28%	20%	13%	12%	17%
	Percent Career Development	9%	14%	14%	12%	16%
	Percent Education Development	4%	5%	6%	5%	5%
	Percent Undecided	4%	5%	5%	17%	16%
	Percent Other	6%	8%	10%	7%	6%

Data Definitions: All counts & percentages reflect the student's primary educational goal as indicated on their first application.

Note 1: Percentages do not sum to 100% because the Transfer category is not mutually exclusive with Degree Orientation.

Note 2: Because of limited space only the first four categories are plotted below. Consider the patterns associated with the Undecided and Other categories when identifying and analyzing department trends.

Sample of Student Goal Orientation



Some questions to get you thinking:

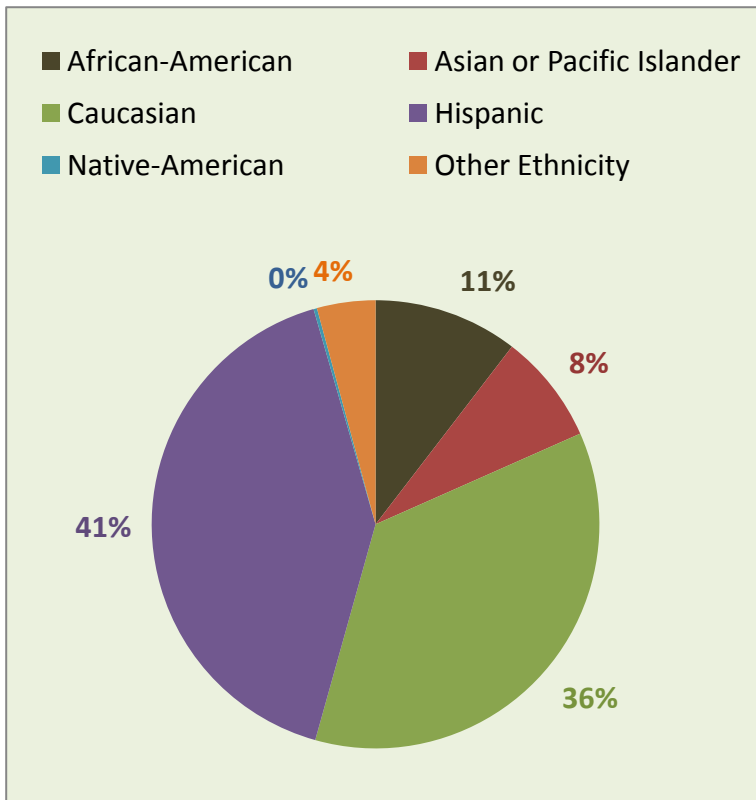
- * What are the most important trends occurring over the period? Do the data match your perceptions ?
- * What do you think are the underlying causes driving these trends ?
- * Does this change suggest any response strategy for the department?
- * How do the department trends compare to the college? Why might the two show different trends?

Student Demographics - Ethnicity

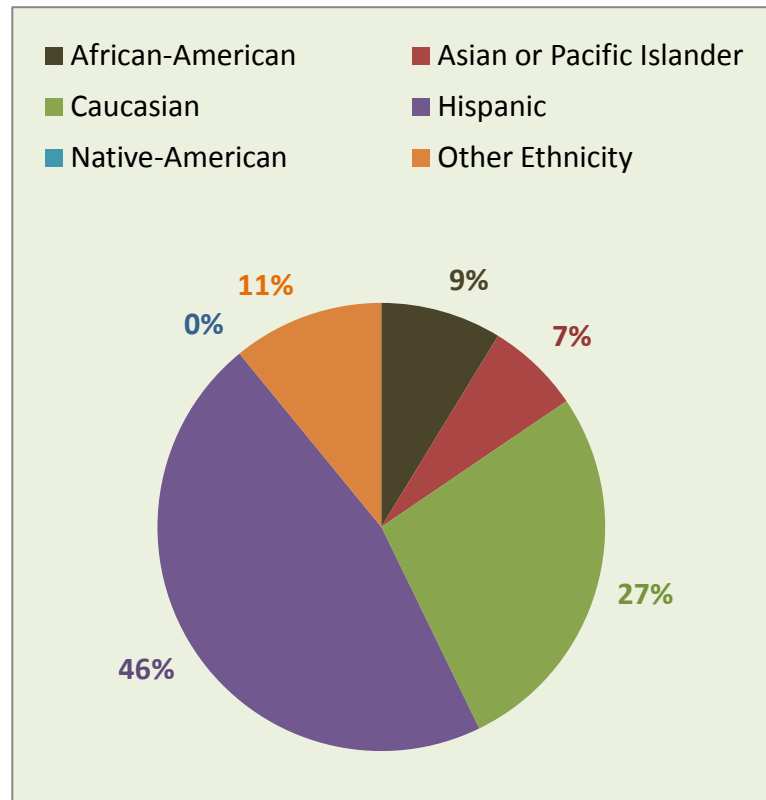
Department	Metric	Academic Year				
		2004/05	2005/06	2006/07	2007/08	2008/09
COOP	African-American	42	32	32	38	40
	Asian or Pacific Islander	32	45	44	32	31
	Caucasian	145	157	171	141	125
	Hispanic	166	177	167	157	212
	Native-American	1	3	1	2	0
	Other Ethnicity	17	23	33	45	50
	Percent African-American	11%	8%	7%	9%	9%
	Percent Asian or Pacific Islander	8%	11%	10%	8%	7%
	Percent Caucasian	37%	37%	39%	35%	28%
	Percent Hispanic	43%	42%	38%	39%	48%
	Percent Native-American	0%	1%	0%	0%	0%
	Percent Other Ethnicity	4%	5%	7%	11%	11%

Data Definitions: Ethnicity category percentages may not sum to 100% due to nondisclosures.

2004/05



2008/09



Some questions to get you thinking:

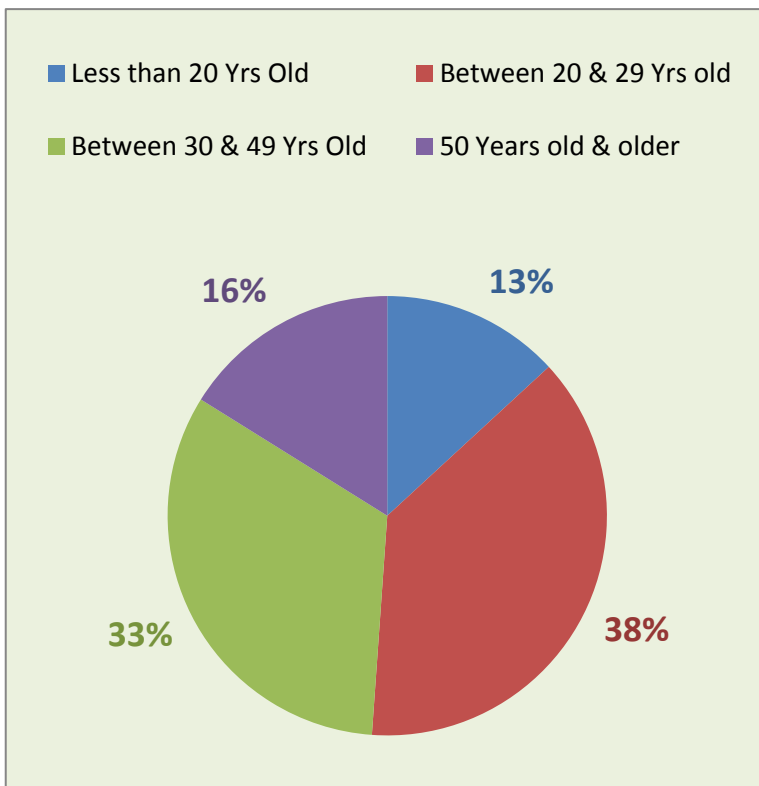
- * How has ethnicity profile of your department changed over the period? How do you interpret those changes?
- * What might be the underlying causes driving any changes?
- * Does this change suggest any response strategy for the department?
- * How does the current picture compare with the college average and what does that tell you?

Student Demographics - Gender & Age

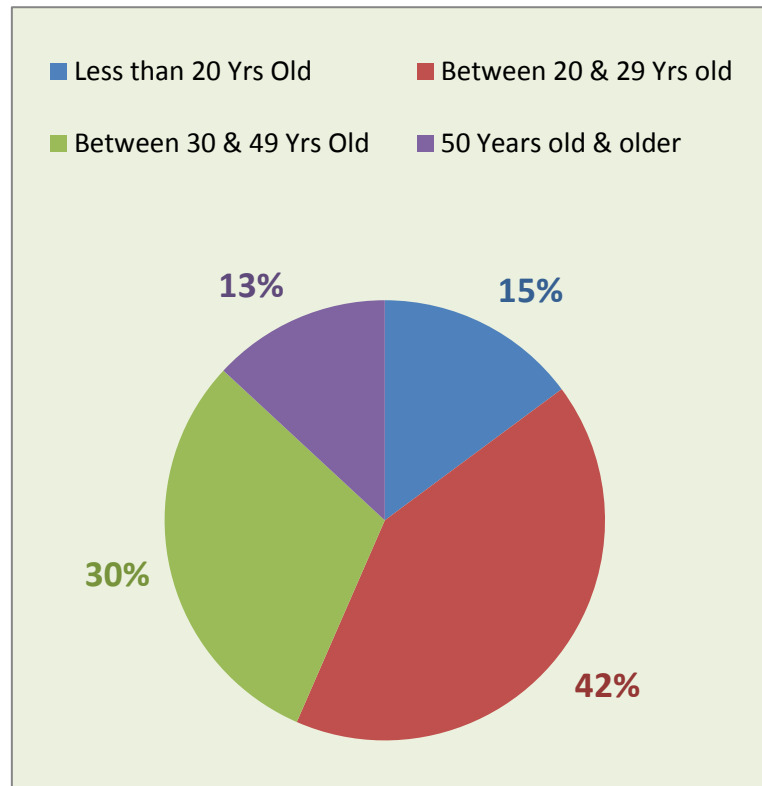
Department	Metric	Academic Year				
		2004/05	2005/06	2006/07	2007/08	2008/09
COOP	Female	320	338	343	320	347
	Male	81	97	101	90	102
	Less than 20 Yrs Old	53	84	87	70	68
	Between 20 & 29 Yrs old	153	152	185	184	191
	Between 30 & 49 Yrs Old	132	144	129	112	139
	50 Years old & older	65	57	47	49	60
	% Female	82%	80%	77%	79%	78%
	% Male	21%	23%	23%	22%	23%
	% Less than 20 yrs old	14%	20%	20%	17%	15%
	% Between 20 & 29 yrs old	39%	36%	42%	46%	43%
	% Between 30 and 49 yrs old	34%	34%	29%	28%	31%
	% 50 Years old & older	17%	14%	11%	12%	13%

Data Definitions: Gender & Age category percentages may not sum to 100% due to nondisclosures.

2004/05



2008/09



Some questions to get you thinking:

- * Have there been any significant changes in the age profile of your students over the period? How do you interpret those changes?
- * What might be the underlying causes driving any changes? Do you expect the trend to continue?
- * How does the current picture for the department compare with the college?
- * Does this change suggest any response strategy for the department?

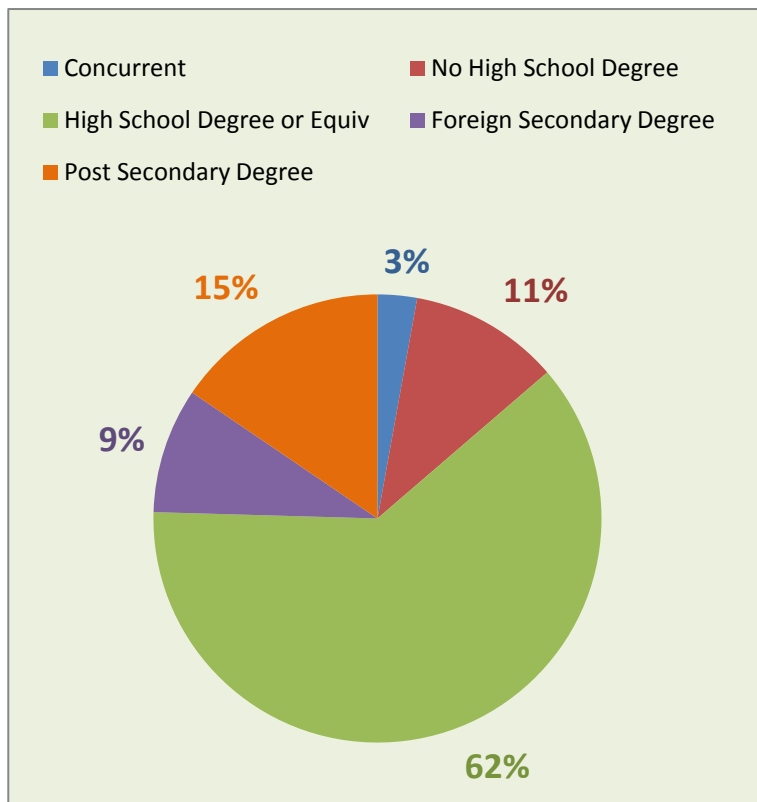
Student Education Attainment Level

Department	Metric	Academic Year				
		2004/05	2005/06	2006/07	2007/08	2008/09
COOP	Concurrent	11	23	24	8	22
	No High School Degree	42	44	35	30	44
	High School Degree or Equiv	239	256	277	276	295
	Foreign Secondary Degree	35	25	29	25	17
	Post Secondary Degree	60	71	78	63	65
	% Concurrent Enrollment	3%	5%	5%	2%	5%
	% No High School Degree	11%	10%	8%	7%	10%
	% High School Degree or Equiv	61%	61%	62%	68%	66%
	% Foreign Secondary Degree	9%	6%	7%	6%	4%
	% Post Secondary Degree	15%	17%	18%	16%	15%

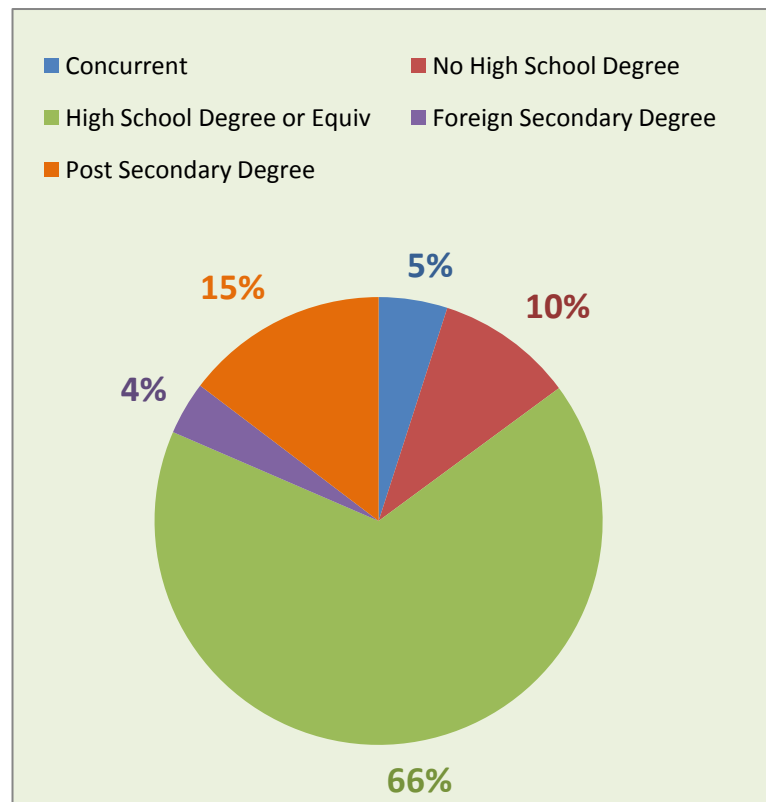
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2004/05



2008/09



Some questions to get you thinking:

- * Is the current education attainment profile of your students what you expected?
- * How has the education level of the students in your department been changing over this period?
- * What might be the underlying causes driving any changes? Do you expect the trend to continue?
- * How does the current picture for the department compare with the college?
- * Does this change suggest any response strategy for the department?